

AMATS
FY 1997-2000
TRANSPORTATION IMPROVEMENT PROGRAM

AKRON METROPOLITAN AREA TRANSPORTATION STUDY
806 CITICENTER
146 SOUTH HIGH STREET
AKRON, OHIO 44308

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The contents of this report reflect the views of the Akron Metropolitan Area Transportation Study which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect the original views or policy of the U.S. Department of Transportation. This report does not constitute a standard, specification or regulation.

Cooperative transportation planning by the Village, City and County governments of Portage and Summit Counties and the Chipewewa Township area of Wayne County; in conjunction with the U.S. Department of Transportation and the Ohio Department of Transportation.

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CHAPTER I

INTRODUCTION

Planning, design and construction of major transportation capital investment projects, such as major highway relocations and transit service expansions, are costly and time-consuming. Even relatively minor improvements require substantial investment of time and resources. In order to implement transportation projects in a systematic manner, the Transportation Improvement Program (TIP) was developed.

The TIP is a comprehensive listing of transportation improvements scheduled for implementation with federal or state funds within the next four years (Fiscal Years (FY) 1997-2000). The development of the TIP is the responsibility of AMATS' Policy Committee, the designated Metropolitan Planning Organization (MPO), for Summit and Portage Counties and the Chippewa Township area of Wayne County.

The TIP is important because no federally funded project can be implemented unless it appears in the four years of the TIP. Because of this provision, the AMATS Policy Committee has considerable control on the use of federal transportation funds in the AMATS study area.

In December of 1991 President Bush signed into law the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. The passage of ISTEA provided authorization for highways, highway safety and mass transportation through 1997. This TIP reflects federal funding changes consistent with ISTEA. For purposes of this report it has been assumed that funding authorizations for FY 1998, FY 1999, and FY 2000 will be consistent with those provided in FY 1997.

Chapter II presents highway improvements, Chapter III summarizes transit projects, Chapter IV consolidates various funding categories, forecasts funding revenues and compares these revenues to anticipated expenditures and Chapter V discusses the maintenance of the existing transportation system. Appendices follow these chapters and discuss private enterprise participation and RTA financial capacity, air quality analysis, mass transit improvements, public involvement in the program, and policies and procedures used in project selection.

UPDATING THE TIP

During the year, the AMATS Staff regularly monitors and updates the TIP project listings to reflect the following:

- a. implementation of programmed projects
- b. additions of new projects
- c. major changes in projects
- d. deletions of canceled projects

In order to provide a systematic method for monitoring this process the AMATS Policy Committee has adopted "Funding Policies and Programming Procedures for STP/FAMA and CM/AQ Transportation Projects". (A copy of this policy is included as Appendix D.) This policy establishes the criteria to be used in selecting projects to be included in the TIP. Some of the criteria used by AMATS and included in this policy are:

1. the need for the improvement
2. alternative ways of satisfying the need
3. the priority of the improvement as contained in the regional transportation plan recommendations
4. the priority given to the project by local officials
5. capital and operating costs
6. social, economic and environmental impacts
7. air quality conformity requirements
8. available funds
9. time required for planning and implementation
10. commitment of the responsible agency (ODOT, local governments or transit operators) to implement the proposal
11. critical repair or replacement of existing facilities
12. private enterprise participation in mass transportation programs
13. ISTEA public involvement requirements (On September 28, 1994 the AMATS Policy Committee approved the AMATS Public Involvement Policy. Chapter IV of this policy, which addresses public involvement procedures for the TIP is included as Appendix B. Appendices referred to in this policy are also included.)

To assist the Policy Committee in making project decisions the AMATS Technical Advisory Committee (TAC), along with the Staff, provide project recommendations. At the direction of the TAC, a TIP subcommittee has been formed to review the TIP and evaluate all projects and priorities. Members of this subcommittee include engineers, planners and transit operators.

ESTABLISHING PROJECT PRIORITIES FOR FY 1997-2000

After reviewing the revised project costs and forecasted revenue for FY 1997-2000 it was determined that substantial imbalances would exist in the program as it currently existed. The TIP Subcommittee convened to discuss alternatives which would create a financially balanced program.

Before any alternatives were examined, however, four assumptions were agreed upon.

1. Maximum STP, IR and CM/AQ Obligating Authority must be used.
2. STP, IR and CM/AQ Obligating Authorities would be combined.
3. Projects with short obligation lead times (i.e. bus replacements) should be moved ahead to make use of obligating authority which may lapse.
4. Funding programs that are not subject to an obligation limit should be used last.

The Policy Committee recommendation assigned points to various criteria and prioritized projects accordingly. This criteria draws from that which was applied when the projects originally competed for funding. Listed below is the criteria and the point structure which was established.

FY 1997-2000 PROJECT EVALUATION CRITERIA

1. Federal Functional Classification
 - Principal Arterial 15 pts
 - Minor Arterial 10 pts
 - Collector 5 pts
2. Volume to Network Capacity Rates
 - 0-15 pts
3. Average Daily Traffic (ADT)
 - 1 pt per 100
4. Existing Lane Width
 - ≤ 10' - 10 pts
 - 10' to ≤ 11' - 5 pts
 - 11' - 12' - 0 pts
5. Traffic Signals
 - 4 pts - New Signals
 - 8 pts - Interconnected Signal Systems
6. Gap Closure (Abrupt Change in Capacity)
 - 4 pts - Extension of Widened Section
 - 8 pts - Bottleneck Elimination
7. Continuity (Eliminate Turns)
 - 8 pts
8. Service to Major Activity Centers (Interchanges, Malls CBD, etc)
 - 0-8 pts
9. Future Traffic Congestion Problems
 - Major - 10 pts
 - Minor - 5 pts

All active projects were subject to the criteria except:

1. Those projects which have received federal funding through FY 1996.
2. All CM/AQ projects listed in the FY 1996-1999 TIP.

After applying the criteria to the selected projects, a priority ranking was established. This priority ranking is shown below.

FY 1997 - 2000 TIP EVALUATION SCORES

RANK		POLITICAL UNIT	FEDERAL FUNCTION CLASS	LEVEL OF SERVICE	ADT	EXISTING LANE WIDTH	TRAFFIC SIGNALS	GAP CLOSURE	CONTINUTY	MAJOR ACTIVITY CENTERS	FUTURE CAPACITY PROBLEMS	TOTAL POINTS
1	PORTAGE PATH	AKRON	15	15	20	5	4	2	8	6	10	85
2	CLEVELAND MASSILLON RD	FAIRLAWN	10	15	16	0	8	0	4	6	10	89
3	DARROW RD(SR91)	AKRON	15	7	15	5	8	6	0	2	10	88
4	S MAIN ST	AKRON	15	5	16	5	4	6	0	4	5	80
5	S MAIN ST	GREEN/SUM CO	10	11	12	5	8	2	0	1	10	59
6	SOUTH AVE(SR91)	TALLMADGE	15	10	14	0	0	2	0	4	10	55
7	FISHCREEK RD	STOW	10	8	13	0	8	0	0	6	10	55
8	CLEVELAND MASSILLON RD	NORTON	10	8	14	0	8	0	0	3	10	53
9	WHITEPOND DR/FRANK BL	AKRON	5	8	8	5	4	0	8	6	5	49
10	TRIPLETT BLVD	AKRON	10	9	10	0	4	0	0	3	10	46
11	MULL AVE	AKRON	5	9	10	0	0	0	0	4	0	28
12	LAKE SHORE BLVD	AKRON	10	3	5	0	0	0	0	2	0	20
13	MIDDLETON RD	HUDSON	5	3	4	5	0	0	0	0	0	17

Projects were then placed into the program using this priority ranking while maintaining annual financial balance. This action resulted in many project phases which could have received funding in the FY 1996-1999 TIP not being included in the FY 1997-2000 TIP.

AMATS PROJECT PRIORITIES BY YEAR

YEAR	PROJECT	PHASE	FEDERAL FUNDS
1997	SUM SR 261 12.21	RIGHT OF WAY	STP
	SUM STATE RD	RIGHT OF WAY	CM/AQ
	SUM SR 241 9.28	CONSTRUCTION	STP
	SUM SR 82 3.40	CONSTRUCTION	STP
	POR CR 159/164	CONSTRUCTION	STP
	SUM SR 91 9.47	RIGHT OF WAY	CM/AQ
	SUM GILCHRIST RD	CONSTRUCTION	STP
	SUM SR 303 2.47	CONSTRUCTION	STP
	SUM SMITH RD	CONSTRUCTION	STP
	SUM SMITHRD/GHENT RD	CONSTRUCTION	STP
	SUM SR 18 8.21	RIGHT OF WAY	STP-CM/AQ
	SUM METRO BUS REPLACEMENTS	BUS PURCHASES	CM/AQ
	SUM PORTAGE TRAIL	CONSTRUCTION	CM/AQ
	POR SR 14/SR43/SR303	CONSTRUCTION	CM/AQ
1998	SUM STATE RD	CONSTRUCTION	CM/AQ
	SUM PORTAGE PATH	RIGHT OF WAY	STP
	SUM SR 91 2.41	RIGHT OF WAY	STP
	SUM CR 17	RIGHT OF WAY	STP
	SUM SR 261 12.21	CONSTRUCTION	CM/AQ
	SUM SR 91 9.47	CONSTRUCTION	CM/AQ
1999	SUM PORTAGE PATH	CONSTRUCTION	STP
	SUM SR 18 8.21	CONSTRUCTION	STP-CM/AQ
	SUM METRO BUS REPLACEMENTS	BUS PURCHASES	CM/AQ

STP - SURFACE TRANSPORTATION PROGRAM (INCLUDES INTERSTATE REIMBURSEMENT AND DONOR STATE BONUS)

CM/AQ - CONGESTION MITIGATION/ AIR QUALITY PROGRAM

NOTE: - MINIMUM ALLOCATION FUNDING IS USED TO SUPPLEMENT THE STP AND CM/AQ PROGRAMS ON A PROJECT BY PROJECT BASIS

CHAPTER II
HIGHWAY IMPROVEMENTS
FOR
FISCAL YEARS 1997-2000

The highway section of the AMATS FY 1997-2000 Transportation Improvement Program details those highway projects which have been sold or obligated during the past fiscal year, highway projects which have experienced delays since the previous TIP, highway projects programmed to use federal funds for any phase of implementation during the next four fiscal years and projects currently under development but not funded for implementation in the next four years. This chapter is organized as follows:

1. **TABLE H-1 - HIGHWAY PROJECTS SOLD OR OBLIGATED IN
FY 1996**
2. **TABLE H-2 - HIGHWAY PROJECT DELAYS**
3. **TABLE H-3 - FISCAL YEAR 1997-2000 HIGHWAY IMPROVEMENTS**
A map identifying these projects follows
this table.
4. **TABLE H-4 - HIGHWAY PROJECTS UNDER DEVELOPMENT**

In an attempt to always have projects available for construction, the AMATS Policy Committee has given approval for a few locally sponsored highway projects to begin the engineering phase of project development. In addition, ODOT has also initiated development of selected projects. Although these projects are not funded for right-of-way or construction they are shown in Table H-4 for informational purposes.

Major highway projects included in the TIP are the widening of I-77 from SR 241 to Arlington Road, the widening of SR 59 at the Blackhorse Bridge, Smith Road/Ghent Road intersection upgrading, upgrading of State Road in Cuyahoga Falls, and improvements to Tallmadge Avenue in Akron. In addition, interstate resurfacings and bridge repairs as well as minor reconstructions and bridge repairs on the local arterial system are also shown in the TIP.

TABLE H-1

97TIP1

PROJECTS SOLD OR OBLIGATED IN FY 1996

PROJECT	LOCATION	TYPE OF WORK
POR KENT BOG	KENT BOG, STATE NATURE PRESERVE	NATURE SIGNING
POR SR 44-16.91	0.78 MILE SOUTH OF SR 303 OVER BRANCH OF CUYAHOGA RIVER	BRIDGE REPLACEMENT
SUM CUYAHOGA ST	AKRON. CUYAHOGA ST OVER CUYAHOGA RIVER	BRIDGE REPLACEMENT
SUM IRA RD	CUYAHOGA FALLS. EAST OF RIVERVIEW RD. OVER CUYAHOGA RIVER	BRIDGE REPLACEMENT
SUM MACEDONIA BIKEWAY	SR 82 FROM VALLEY VIEW RD. TO LONGWOOD PARK AND FROM SR 82 TO ELIZABETH LANE	BIKEWAY
SUM CR 48	BATH RD FROM CLEVE MASS RD TO REVERE RD	RESURFACING
SUM IR 76 5.92	REPLACE BRIDGE DECK OVER CSX AND CONRAIL RAILROADS	BRIDGE DECK REPLACEMENT
SUM IR 77 21.53	SR 18 TO CUYAHOGA COUNTY LINE	FENCE REPLACEMENT
SUM IR 77 27.44	REPLACE BRIDGE DECK OVER IRA RD	BRIDGE DECK REPLACEMENT
SUM SR 261 11.57	AKRON. SR 261 (TALLMADGE AVE.,) OVER SR 8	BRIDGE REHABILITATION
SUM SR 303 3.72	STREETSBORO RD.,BRIDGE OVER FURNACE RUN	BRIDGE REPLACEMENT

TABLE H-2
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Project Delays

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CO-RTE SECTION	LOCATION & TERMINI	TYPE OF WORK	TIP PROJECT STATUS					
			FY 1996-1999			FY 1997-2000		
			PE	R/W	CONST	PE	R/W	CONST
POR-CRAIN/MANTUA FAIRCHILD	KENT. CRAIN AVE/MANTUA ST/ FAIRCHILD AVE INTERSECTION	SIGNAL UPGRADE/ INTERSECT IMPRV			FY 1997			FY 2000
POR-SR 5- 0.19	0.27 MI S OF I-76 TO 0.29 MI E OF SR 59 (STATE'S STP)	RESURFACE, SLIDE BRIDGE REPAIR			FY 1998			FY 1999
POR-SR 59- 5.78	EAST OF BRADY LAKE ROAD TO MORGAN ROAD (TR 601)	BRDG REPLACEMENT WIDENING			FY 1997			FY 1998
POR-IR 76-14.88	PORTER RD BRIDGE	BRIDGE DECK REPLACEMENT			FY 1999			FY 2000
POR-SR 261- 3.82	INTERSECTION AT SUMMIT ST.	TURN LANES REPLACE SIGNAL			FY 1996			FY 1997
SUM-ALEXANDER SQUARE	BARBERTON. W TUSCARAWAS AVE, FIFTH ST NW, FOURTH ST NW.	SCENIC ENHANCEMENT			FY 1996			FY 1997
SUM-BAILEY RD	OVER CUYAHOGA RIVER	BRIDGE DEMOLITION			FY 1996			FY 1997
SUM-CENTERVALLEY	TWINSBURG. GLENWOOD DR TO DODGE JR. HIGH (STATE'S M)	BIKEWAY			FY 1996			FY 1997
SUM-FISHCREEK RD	SR 59 TO LAURAL WOODS BLVD (MPO'S STP)	WIDENING UPGRADE SIGNALS		FY 1998			NOT SCHEDULED	
SUM-HOWARD	HOWARD ST AND CUYAHOGA ST OVER LITTLE CUYAHOGA RIVER	BRIDGE REPLACEMENT		FY 1996	FY 1997		FY 1998	FY 1998
SUM-LAKESHORE BLVD	KENMORE BLVD TO SOUTH ST (MPO'S STP)	WIDENING		FY 1996	FY 1998		NOT SCHEDULED	NOT SCHEDULED
SUM-N PORTAGE PATH	MERRIMAN ROAD TO PORTAGE TRAIL (MPO'S STP)	WIDENING		FY 1996	FY 1997		FY 1998	FY 1999
SUM-POLSKY SKYWAY	AKRON. POLSKY BLDG ACROSS UNIVERSITY AVE	SKYWALK			FY 1996			FY 1997
SUM-PORTAGE TRAIL	CUYAHOGA FALLS. STATE RD TO NEWBERRY ST	SIGNAL SYSTEM UPGRADING			FY 1996			FY 1997
SUM-RIVERVW BIKEWAY	AKRON. OHIO & ERIE CANAL CORRIDOR. FROM PORTAGE PATH TO BATH ROAD	BIKE & PED PATH			FY 1998			FY 1999
SUM-S MAIN ST	FIRESTONE BLVD TO COLE AVE (MPO'S STP)	WIDENING SIGNALIZATION		FY 1997	FY 1999		NOT SCHEDULED	NOT SCHEDULED
SUM-SMITH RD	FAIRLAWN. MARKET ST TO 500' WEST OF GHENT RD. (MPO'S STP)	WIDEN UPGRADE SIGNALS			FY 1996			FY 1997

TABLE H-2
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Project Delays

CO-RTE SECTION	LOCATION & TERMINI	TYPE OF WORK	TIP PROJECT STATUS					
			FY 1996-1999			FY 1997-2000		
			PE	R/W	CONST	PE	R/W	CONST
SUM-SMITH/GHENT	FAIRLAWN/AKRON. SMITH AND GHENT RD INTERSECTION (MPO'S STP)	WIDEN APPROACHES LOWER PROFILES			FY 1996			FY 1997
SUM-STATE RD	PORTAGE TRAIL TO GRAHAM RD (MPO'S STP)	RECONSTRUCTION SIGNALIZATION			FY 1997			FY 1998
SUM-VALLEY VIEW BKW	AKRON. PORTAGE PATH TO SR 59	CONST BIKEWAY/ PEDESTRIAN PATH		FY 1998	FY 1999		FY 1999	FY 2000
SUM-WHITE POND SUM-FRANK BLVD	AKRON. 0.09 MI NORTH OF MULL AVE TO W MARKET ST. (MPO'S STP)	RECONSTRUCTION WIDENING		FY 1996	FY 1999		NOT SCHEDULED	NOT SCHEDULED
SUM-CR 17/46	CLEVELAND MASSILLON RD AND IRA RD INTERSECTION	INTERSECTION IMPROVEMENTS		FY 1997	FY 1998			PROJECT CANCELLED
SUM-SR 18- 8.21	AKRON. W MARKET ST, HIGHLAND AVE TO MAIN ST. (MPO'S STP)	RECONST/TURN LANES/SIGNALS		FY 1996	FY 1998		FY 1997	FY 1999
SUM-CR 32- 3.94	BOSTON MILLS RD. EAST OF RIVERVIEW RD OVER CUYAHOGA RIVER	BRIDGE REPLACEMENT			FY 1997			FY 1998
SUM-IR 76- 5.81	BARBERTON. SIGNAL UPGRADE AT I-76 RAMPS AND SR 619/WOOSTER RD	SIGNAL UPGRADE			FY 1996			FY 1997
SUM-IR 76-15.61 POR-IR 76- 0.00	AKORN ECL TO PORTAGE CO LINE	4-LANE RESURFACING			FY 1999			FY 2000
SUM-IR 76-16.32	TALLMADGE, S MUNROE RD BRIDGE	BRIDGE REPLACEMENT			FY 1997			FY 1998
SUM-IR 77- 7.44	KILLIAN RD BRIDGE	BRIDGE REPLACEMENT			FY 1997			FY 1999
SUM-IR 77-24.10	0.19 MI SOUTH OF CLEVE-MASS RD TO SR 176	4-LANE RESURFACING			FY 1997			NOT SCHEDULED
SUM-SR 91- 4.61	SOUTH AVE. CULVERT TO CONRAIL RAILROAD (MPO'S STP)	RECONSTRUCTION REPLACE CULVERT			FY 1997			FY 1999
SUM-CR 114 SUM-CR 33	YELLOW CREEK RD FROM REVERE W JCT TO E JCT. REVERE FROM BATH TO YELLOW CRK (CO STP)	RESURFACING RECONSTRUCTION		FY 1996	FY 1997		NOT SCHEDULED	NOT SCHEDULED
SUM-CR 132- 1.22	MIDDLETON RD. SR 91 TO STOW RD. (MPO'S STP)	RECONSTRUCTION INTERSECT IMPRV		FY 1996	FY 1998		NOT SCHEDULED	NOT SCHEDULED
SUM-CR 135- 1.64	KILLIAN RD. FROM ARLINGTON RD TO SR 241	RECONSTRUCTION INTERSECT IMPRV		FY 1999			NOT SCHEDULED	

TABLE H-2
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Project Delays

CO-RTE SECTION	LOCATION & TERMINI	TYPE OF WORK	TIP PROJECT STATUS					
			FY 1996-1999			FY 1997-2000		
			PE	R/W	CONST	PE	R/W	CONST
SUM-CR 220- 0.49	CENTER ROAD FROM CLEVE-MASS RD TO 2600 FT EAST OF CLEVE-MASS RD. (COUNTY STP)	RECONSTRUCTION BRIDGE RECONST.		FY 1996	FY 1997		FY 1998	FY 1998
SUM-CR 220- 2.88	CENTER ROAD FROM 2600 FT EAST OF CLEVE. MASS RD TO MANCHESTR RD (SR 93) (COUNTY STP)	RESURFACING BRIDGE RECONST.		FY 1996	FY 1998		FY 2000	FY 2000
SUM-US 224-11.05	AKRON. KELLY AVE BRIDGE	BRIDGE DECK REPLACEMENT			FY 1998			FY 2000
SUM-SR 241-11.05	AKRON. BRIDGE OVER LITTLE CUYAHOGA RIVER	BRIDGE REPLACEMENT			FY 1998			FY 1999
SUM-CR 253- 1.03	HAMETOWN RD. RIDGEWOOD RD TO SR 18	RECONSTRUCTION		FY 1999			NOT SCHEDULED	
SUM-SR 261-12.21	AKRON. TALLMADGE AVE, HOME AVE TO BRITTAIN RD. (MPO'S STP)	RECONST/TURN LANES/SIGNALS			FY 1997			FY 1998
SUM-IR 271-11.67	0.19 MI SOUTH OF SR 8 TO MACEDONIA NCL	4-LANE RESURFACING			FY 1999			FY 2000
SUM-SR 303- 2.47	BRECKSVILLE RD & STREETSBORO ROAD (MPO'S STP)	REPLACE SIGNAL TURN LANES			FY 1996			FY 1997
SUM-SR 619- 0.15B	BARBERTON. WOOSTER ROAD N OVER MUD RUN.	BRIDGE REHABILITATION		FY 1996	FY 1996		FY 1997	FY 1997

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM

HIGHWAY IMPROVEMENTS

CODES AND ABBREVIATIONS

<u>MAP NO.</u>	Number identifying project on map following Table H-3.
<u>PID. NO.</u>	The Project Identification Number assigned to a project by ODOT.
<u>Co-Rte-Section</u>	The official project title assigned by ODOT consisting of a three letter county abbreviation, the route number or street name, and for state routes, the straight line mileage from the county line to the project beginning point.
<u>Length</u>	The project length to the nearest hundredth of a mile. For miscellaneous type projects (signing, turn lanes, rest areas, etc.) length will be shown as 0.00.
<u>Location and Termini</u>	Contains the name of the city or village in which the project begins. Termini are described in terms of prominent intersecting streets or county lines.
<u>Type of Work</u>	A brief description of the type of work.
<u>FY</u> (Fiscal Year)	ODOT's Fiscal Year (FY 97 begins July 1, 1996)

<u>Funding Type</u>	<u>%Federal Share/%Local Share</u>	
BWM - Bikeway (Pre-ISTEA)	100	0
BR/BH - Bridge Replace/ Bridge Rehabilitation	80	20
CM/AQ - Congestion Mitigation/Air Quality	80	20
DEMO - Demonstration Project	80	20
ENHAN - Enhancement Funding	80	20
HES - Hazard Elimination and Safety Program	90	10
IM - Interstate Maintenance (Resurfacing, Restoration, Rehabilitation)	90	10
MA - Minimum Allocation	80	20
NHS - National Highway System	80	20
NRTF - National Recreational Trail Funds	100	0
RSP - Ridesharing Program	90	10
SEC 9 - Federal Transit Administration Block Grant	80	20
SOFT - Soft Match Credit	0	100
STP - Surface Transportation Program	80	20
STATE - ODOT Funding	0	100
LOCAL - Local Funding	0	100

Suffixes Accompanying Funding Type

G - 100% Federal Funding
A - AMATS Federal Funding Allocation
C - County Engineer Federal Funding Allocation
S - ODOT Federal Funding Allocation

Other Codes

NF - No Funding Specified
X - Funds Obligated or Spent
PRIVATE - No Federal, State, or Local Funds

Phase

P	Preliminary Engineering
R	Right of Way purchase
C	Construction

Total Cost (000's) Total cost of all project phases in current dollars and rounded off to the nearest thousands.

Project Sponsor The unit of government or agency that initiated the project, implementation responsibility, and assigned local share.

Air Quality Status

ANALYZ - Projects included as part of air quality analysis (see Appendix A).

EXEMPT - project types included under 40 CFR 51.460 and 40 CFR 51.462 as exempt from the requirement that a conformity determination be made and/or exempt from regional emissions analysis. The following classifications are used to describe exempt status:

A. SAFETY

- A-1. Railroad/highway crossing
- A-2. Hazard elimination program
- A-3. Safer non-Federal-aid system roads
- A-4. Shoulder Improvements
- A-5. Increasing sight distance
- A-6. Safety improvement distance
- A-7. Traffic control devices and operating assistance other than signalization projects
- A-8. Railroad/highway crossing warning devices
- A-9. Guardrails, median barriers, crash cushions
- A-10. Pavement resurfacing and/or rehabilitation
- A-11. Pavement marking demonstration

- A-12. Emergency relief (23 U.S.C. 125)
- A-13. Fencing
- A-14. Skid treatments
- A 15. Safety roadside rest areas
- A-16. Adding medians
- A-17. Truck climbing lanes outside the urbanized area
- A-18. Lighting improvements
- A-19. Widening narrow pavements or reconstructing bridges (no additional travel lanes)
- A-20. Emergency pullovers

B. MASS TRANSIT

- B-1. Operating assistance to transit agencies
- B-2. Purchase of support vehicles
- B-3. Rehabilitation of transit vehicles
- B-4. Purchase of office, shop and operating equipment for existing facilities
- B-5. Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
- B-6. Construction or renovation of power, signal, and communications systems
- B-7. Construction of small passenger shelters and information kiosks
- B-8. Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
- B-9. Rehabilitation or reconstruction of track structures, track, and track bed in existing rights-of-way
- B-10. Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
- B-11. Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

C. AIR QUALITY

- C-1. Continuation of ride-sharing and van-pooling promotion activities at current levels
- C-2. Bicycle and pedestrian facilities

D. OTHER

- D-1. Specific activities which do not involve or lead directly to construction, such as:

- Planning and technical services
- Grants for training and research programs
- Planning activities conducted pursuant to titles 23 and 49 U.S.C.
- Federal-aid systems revisions
- D-2. Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action
- D-3. Noise attenuation
- D-4. Advance land acquisitions (23 CFR part 712 or 23 CFR part 771)
- D-5. Acquisition of scenic easements
- D-6. Plantings, landscaping, etc.
- D-7. Sign removal
- D-8. Directional and informational signs
- D-9. Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
- D-10. Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

E. Exempt from regional emissions analyses

- E-1. Intersection channelization projects
- E-2. Intersection signalization projects at individual intersections
- E-3. Interchange reconfiguration projects
- E-4. Changes in vertical and horizontal alignment
- E-5. Truck size and weight inspection stations
- E-6. Bus terminals and transfer points

TABLE H-3

AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM

Highway Improvements

97TIP43F

MAP #	PID #	CO-ROUTE-SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
1		POR-CRAIN/MANTUA FAIRCHILD	0.00	KENT. CRAIN AVE/MANTUA ST/ FAIRCHILD AVE INTERSECTION	SIGNAL UPGRADE/ INTERSECT IMPRV	LOCAL CMA/	P C	x			290	398	KENT	ANALYZ
2		POR-FREEDOM SECONDARY	18.30	RAVENNA TO WARREN (MP 182.82 TO MP 164.52)	RAIL LINE PRESERVATION	ENHANCE LOCAL	R R	1,040 423				1,463	ODOT	EXEMPT D-4
3	11827	POR-PROSPECT ST	0.09	RAVENNA. PROSPECT ST BRIDGE OVER CSX RAILROAD	BRIDGE REPLACEMENT	BR LOCAL BR LOCAL	P P C C	x x	1,892 473			2,726	RAVENNA	EXEMPT A-19
	16219	POR-SR 5- 0.00	0.00	VARIOUS SEGMENTS - PORTAGE, STARK, SUMMIT	PAVEMENT MARKINGS	STATE	C	325				325	ODOT	EXEMPT A-11
4	9213	POR-SR 5- 0.19	4.62	0.27 MI S OF I-76 TO 0.29 MI E OF SR 59 (STATE'S STP)	RESURFACE, SLIDE BRIDGE REPAIR	STATE LOCAL STATE STP-S STATE	P P R C C	x x 50		2,800 700		3,550	ODOT/RAVENNA	EXEMPT A-10 A-19
	16222	POR-SR 5-0.612	0.00	VARIOUS SEGMENTS - PORTAGE, STARK, SUMMIT	LOOP DETECTOR MAINTENANCE	STATE	C	200				200	ODOT	EXEMPT A-7

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-RTE -SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
	16221	POR-SR 5-8.047	0.00	VARIOUS SEGMENTS - PORTAGE, STARK, SUMMIT	PAVEMENT MARKINGS	STATE	C	100				100	ODOT	EXEMPT A-11
5	15271	POR - SR 14 POR - SR 43 POR - SR303	0.00	STREETSBORO. FROST RD TO SUPERIOR AVE	SIGNAL SYSTEM UPGRADING	LOCAL CM/IAQ	P C	x 410				451	STREETSBORO	ANALYZ
6	9693	POR - SR 43- 7.70	2.19	TALLMADGE ROAD TO MELOY RD	WIDEN TO 4 LANES	NHS STATE	P P		X X			6,000	ODOT	ANALYZ
7	7566	POR-SR 59- 5.78	0.93	EAST OF BRADY LAKE ROAD TO MORGAN ROAD (TR 601)	BRDG REPLACENT WIDENING	STATE STATE NHS STATE	P R C C	x x	2,500 625			3,300	ODOT	ANALYZ
	16211	POR-IR 76- 0.00	0.00	VARIOUS FOUR-LANE ROUTES IN SUMMIT AND PORTAGE CTYS.	MOWING	STATE	C	125				125	ODOT	EXEMPT D-6
8		POR-IR 76-13.55	6.00	ROCK SPRING RD (CR 52) TO MCCLINTOCKSBURG RD (CR 135)	MULTILANE RESURFACING	NHS STATE	C C				5,760 1,440	7,200	ODOT	EXEMPT A-10

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-ROUTE-SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
9	11303	POR-IR 76-13.62	0.06	ROCK SPRING RD BRIDGE	BRIDGE DECK REPLACEMENT	IM STATE IM STATE	P P C C	x x	436 109			628	ODOT	EXEMPT A-19
10	11927	POR-IR 76-14.88	0.06	PORTER RD BRIDGE	BRIDGE DECK REPLACEMENT	IM STATE IM STATE	P P C C	x x			476 52	558	ODOT	EXEMPT A-19
11	4415	POR-IR 76-15.14	1.00	2.00 MILES EAST OF SR 14	REST AREA IMPROVEMENT	IM STATE STATE IM STATE	P P R C C	x x 50 1,278 142				1,500	ODOT	EXEMPT A-15
12	10956	POR-SR 82- 2.38	17.34	SR 82, FROM SR 43 TO BRIDGE OVER CUYAHOGA RIVER AND SR 306 FROM SR 43 TO GEAGA CO LINE.	2-LANE RESURFACING	STATE	C	951				951	ODOT	EXEMPT A-10
13	9793	POR-CR154A- 0.42	0.02	LAKE ROCKWELL RD OVER CONRAIL RR.	BRIDGE REPLACEMENT	LOCAL BR LOCAL	P C C	x 564 141				705	PORTAGE CO	EXEMPT A-19
14	9762	POR-CR159 POR-CR 164	0.55 0.41	WALL ST, INFIRMARY RD. FROM BRIDGE TO SR 14 (MPO'S STP)	RESURFACING	LOCAL LOCAL STP-A LOCAL	P R C C	x 7 362 92				506	PORTAGE CO	EXEMPT A-10

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-RTE -SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
15	14083	POR-SR261 - 3.82	0.44	INTERSECTION AT SUMMIT ST.	TURN LANES REPLACE SIGNAL	STATE STP-S STATE	P C C	x 812 90				902	ODOT	EXEMPT A-2
16	14129	POR-SR303- 6.38	1.19	COIT RD TO INFIRMARY RD	IMPRV GEOMETRICS UPGRADING	STATE STP-S STATE	R C C	20 1,620 180				1,970	ODOT	EXEMPT A-6
17	15341	POR-SR305- 0.00	7.38	SR 82 TO TRUMBULL CO LINE	RESURFACING	STATE	C	614				614	ODOT	EXEMPT A-10
	16210	POR-US422- 0.00	0.00	VARIOUS DIVIDED HIGHWAYS IN PORTAGE COUNTY	4-LANE RESURFACING	STATE	C	120				120	ODOT	EXEMPT A-10
18	11617	POR-IR480- 0.12	0.05	STREETSBORO. I-480 OVER W&LE RAILROAD.	BRIDGE DECK REPLACEMENT	IM STATE IM STATE	P P C C	x x	1,696 188			2,178	ODOT	EXEMPT A-19
19	14776	SUM-ALEXANDER SQUARE	0.00	BARBERTON. W TUSCARAWAS AVE. FIFTH ST NW, FOURTH ST NW.	SCENIC ENHANCEMENT	LOCAL ENHAN LOCAL	P C C	x 520 130				722	BARBERTON	EXEMPT D-9

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-ROUTE -SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
20	12375	SUM-BAILEY RD	0.06	OVER CUYAHOGA RIVER	BRIDGE DEMOLITION	BR LOCAL	C C	80 20				100	CUY FALLS	EXEMPT D-10
A	4097	SUM-CENTERVALLEY	1.50	TWINSBURG, GLENWOOD DR TO DODGE JR HIGH. (STATE'S M)	BIKEWAY	LOCAL STP-S	P C	x 600				612	TWINSBURG	EXEMPT C-2
21	11212	SUM-FAIRVIEW AVE	0.08	BARBERTON, FAIRVIEW AVE OVER TUSCARAWAS RIVER & OHIO CANAL	BRIDGE REPLACEMENT	LOCAL BR LOCAL	P C C	x 501 125				626	SUMMIT CO	EXEMPT A-19
22	7171	SUM-GILCHRIST RD	0.47	AKRON, SR 91 TO IR-76. (MPO'S STP)	WIDENING	LOCAL STP-A STATE STP-A LOCAL	P R R C C	x x x 1,680 420				4,100	AKRON	ANALYZ
23	9730	SUM-HOWARD/ CUYAHOGA	0.23	HOWARD ST AND CUYAHOGA ST OVER LITTLE CUYAHOGA RIVER (MPO'S STP)	BRIDGE REPLACEMENT	LOCAL LOCAL BR LOCAL	P R C C	x	10 700 175			1,212	SUMMIT CO	EXEMPT A-19
24	7897	SUM-IRA ROAD	0.00	CUYAHOGA FALLS, EAST OF RIVERVIEW RD OVER CUYAHOGA RIVER	BRIDGE REPLACEMENT	LOCAL BR LOCAL	P C C	x 320 80				550	SUMMIT	EXEMPT A-19

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-RTE -SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
25	14543	SUM-MILL ST	0.20	AKRON. BRIDGE OVER CSX RR.	BRIDGE REPLACEMENT	LOCAL BR LOCAL BR	P P C C	x x			620 2,480	3,440	AKRON	EXEMPT A-19
26	9003	SUM-N PORTAGE PATH	0.30	MERRIMAN ROAD TO PORTAGE TRAIL (MPO'S STP)	WIDENING	LOCAL STP-A LOCAL STP-A BR LOCAL	P R R C C C	x	8 2	560 992 338		2,100	AKRON	ANALYZ
27	12709	SUM-OAK PARK BLVD	0.00	OVER CUYAHOGA RIVER	BRIDGE REPLACEMENT	LOCAL BR LOCAL	P C C	x 880 220				1,100	CUY FALLS	EXEMPT A-19
28	13330	SUM-POLSKY SKYWAY	0.01	AKRON. POLSKY BLDG ACROSS UNIVERSITY AVE	SKYWALK	LOCAL ENHAN LOCAL	P C C	x 600 150				750	AKRON	EXEMPT D-9
29	13064	SUM-PORTAGE TRAIL	0.00	CUYAHOGA FALLS. STATE RD TO NEWBERRY ST.	SIGNAL SYSTEM UPGRADING	LOCAL CM/IAQ CM/IAQ	P R C	x 4 1,496				1,750	CUY FALLS	ANALYZ
B	14061	SUM-RIVERVIEW BIKEWAY	2.64	AKRON. OHIO & ERIE CANAL CORRIDOR. FROM PORTAGE PATH TO BATH ROAD	BIKE & PED PATH	LOCAL ENHAN LOCAL	P C C	x		1,566 392		1,958	AKRON	EXEMPT C-2

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-ROUTE-SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
30	7199	SUM-SMITH RD	0.56	FAIRLAWN. MARKET ST TO 500' WEST OF GHENT RD. (MPO'S STP)	WIDEN UPGRADE SIGNALS	LOCAL STP-A LOCAL STP-A LOCAL	P R R C C	x x x 1,624 406				2,850	FAIRLAWN	ANALYZ
31	7198	SUM-SMITH/GHENT	0.95	FAIRLAWN/AKRON. SMITH AND GHENT RD INTERSECTION. (MPO'S STP)	WIDEN APPROACHES LOWER PROFILES	LOCAL STP-A LOCAL STP-A LOCAL	P R R C C	x x x 2,057 515				3,300	FAIRLAWN	ANALYZ
32	8454	SUM-STATE RD	0.45	PORTAGE TRAIL TO GRAHAM RD	RECONSTRUCTION SIGNALIZATION	LOCAL STP-A & CMIAQ LOCAL STP-A & CMIAQ LOCAL	P R R R C C C	x 250 63 1,704 294				2,500	CUY FALLS	EXEMPT A-10 A-19
33	15380	SUM-TUSCARAWAS AVE	0.86	BARBERTON. WOOSTER RD TO VAN BUREN AVE	BRIDGE REPLACEMENT	LOCAL LOCAL BR LOCAL	P R C C	x			20 5,200 1,300	6,820	SUMMIT CO	EXEMPT A-19
C	14774	SUM-VALLEY VIEW BKW	4.00	AKRON. PORTAGE PATH TO SR 59	CONST BIKEWAY/ PEDESTRIAN PATH	LOCAL ENHAN LOCAL ENHAN LOCAL	P R R C C	x		36 9	2,502 625	3,475	AKRON	EXEMPT C-2
34	11102	SUM-W BOWERY ST	0.06	AKRON. OVER OHIO CANAL	BRIDGE REHABILITATION	LOCAL BH LOCAL	P C C	x	220 55			275	AKRON	EXEMPT A-19

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-ROUTE-SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
35	13619	SUM-WOOSTER RD N	0.05	REPLACE BRIDGE OVER ABC RWY	BRIDGE REPLACEMENT	BR STATE	C C	240 960				1,200	ODOT	EXEMPT A-19
36	7867	SUM-SR 8- 0.38	1.56	AKRON. CENTRAL INTERCHANGE TO VIADUCT.	MAJOR UPGRADING	NHS STATE	P P		X X			39,800	ODOT	ANALYZ
37	12348	SUM-CR 16- 1.95	0.09	AKRON-CLEVELAND RD BRIDGE OVER METRO PARKS BIKE & HIKE TRAIL	EARTHEN EMBANKMENT	BR LOCAL BR LOCAL	P P C C	x x	560 140			700	BOSTON HTS	EXEMPT A-19
38	7861	SUM-CR 17	1.98	CLEVELAND-MASSILLON RD RIDGEWOOD RD TO SR 18 (MPO'S STP)	WIDEN, REALIGN INTERSECTION	LOCAL STP-A LOCAL STP-A LOCAL	P R R C C	x	1,120 280		6,300 1,575	9,800	FAIRLAWN	ANALYZ
39	16180	SUM-SR 18- 0.00	2.92	MEDINA CO LINE TO CLEVELAND- MASSILLON RD	RESURFACING	STATE	C	1,245				1,245	ODOT	EXEMPT A-10
40	7764	SUM-SR 18- 8.21	1.90	AKRON. W. MARKET ST, HIGHLAND AVE TO MAIN ST. (MPO'S STP - CM/AQ)	RECONSTRUCT/TURN LANES/SIGNALS	LOCAL STP-A & CM/AQ LOCAL STP-A & CM/AQ STATE	P R R R C C C	x 642 160		5400 1,350		8,400	AKRON	EXEMPT A-19 E-1

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-ROUTE-SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
41	10532	SUM-SR 18-13-22	0.10	AKRON. E OF SR 241 OVER LITTLE CUYAHOGA RIVER	BRIDGE REPLACEMENT	BR STATE STATE BR STATE	P P R C C	x x 50	488 122			850	ODOT	EXEMPT A-19
42		SUM-SR 21- 5.14	3.52	NORTON NORTH CORPORATION LINE TO RIDGEWOOD RD	MULTILANE RESURFACING	NHS STATE	C C				1,600 400	2,000	ODOT	EXEMPT A-10
43	8741	SUM-CR 32- 3.94	0.09	BOSTON MILLS RD. EAST OF RIVERVIEW RD OVER CUYAHOGA RIVER	BRIDGE REPLACEMENT	LOCAL BR LOCAL	P C C	x	800 200			1,100	SUMMIT CO	EXEMPT A-19
44	12994	SUM-CR 48- 5.61	0.37	CUYAHOGA FALLS. BATH RD OVER YELLOW CREEK.	BRIDGE REPLACEMENT	LOCAL BR LOCAL	P C C	x 292 73				365	SUMMIT CO	EXEMPT A-19
45	13668	SUM-IR 76- 1.29 SUM-IR 76- 5.19 SUM-IR 76- 5.92	5.30	SR 21 TO IR 277	4-LANE RESURFACING	STATE IM STATE	P C C	x 4,680 520				5,600	ODOT	EXEMPT A-10
46	11695	SUM-IR 76- 5.81	1.00	BARBERTON. SIGNAL UPGRADE AT I-76 RAMPS AND SR 619/ WOOSTER RD	SIGNAL UPGRADE	STATE	C	100				105	ODOT	EXEMPT E-2

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-ROUTE-SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
47	13458	SUM-IR 76-15.61 POR-IR 76-0.00	3.60	AKRON ECL TO PORTAGE CO LINE	4-LANE RESURFACING	STATE IM STATE	P C C	X			3,150 350	3,500	ODOT	EXEMPT A-10
48	11304	SUM-IR 76-16.32	0.15	TALLMADGE. S. MUNROE RD BRIDGE	BRIDGE REPLACEMENT	IM STATE STATE IM STATE	P P R C C	X X 10	652 72			921	ODOT	EXEMPT A-19
49		SUM-IR 76-17.33	0.05	TALLMADGE. REPLACE BRIDGE ON I-76 OVER EASTWOOD AVE	BRIDGE REPLACEMENT	BR STATE	P P		152 28			1,800	ODOT	EXEMPT A-10
50	13975	SUM-IR 77-0.00 STA-IR 77-12.74	0.53 5.80	US 62 TO SUMMIT CO LINE; SUMMIT CO LINE TO AKRON- CANTON AIRPORT	FOUR-LANE RESURFACING	IM STATE	C C	4,257 473				4,730	ODOT	EXEMPT A-10
51	13975	SUM-IR 77-0.00 STA-IR 77-12.74	0.53 5.80	US 62 TO SUMMIT CO LINE; SUMMIT CO LINE TO AKRON- CANTON AIRPORT	WIDEN TO 6 LANES	IM IM STATE STATE	P P P P	188 20		135 15		30,000	ODOT	ANALYZ
52		SUM-IR 77-0.53	4.02	AKRON-CANTON AIRPORT TO SR 241	WIDEN TO 6 LANES	IM IM STATE STATE	P P P P	180 20		113 12		25,000	ODOT	ANALYZ

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-ROUTE SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
53	14152	SUM-IR 77-4.55	1.19	SR 241 TO ARLINGTON RD	WIDEN TO 6 LANES	STATE IM STATE	P C C	600	20,700 2,300			25,300	ODOT	ANALYZ
54	11608	SUM-IR 77-7.44	0.28	KILLIAN RD BRIDGE	BRIDGE REPLACEMENT	IM STATE STATE IM STATE	P P R C C	x x	10	1,449 161		1,771	ODOT	EXEMPT A-19
	12437	SUM-IR 77-15.91 SUM-IR 76-9.60	1.24 0.76	I-77 - STONER ST TO COPLEY RD I-76 - LAKESHORE TO MAIN ST	NOISE BARRIERS	NHS NHS STATE	C C C	960	1,648 412			3,442	ODOT	EXEMPT D-3
55		SUM-IR 77-17.20	4.80	SR 162 TO SR 21	WIDEN TO 6 LANES	IM STATE	P P				180 20	30,000	ODOT	ANALYZ
56	8950	SUM-IR 77-18.34	0.60	AKRON. WHITE POND DR BRIDGE	BRIDGE REPLACEMENT	IM STATE	C C		3,600 400			4,000	ODOT	ANALYZ
57	11318	SUM-IR 77-23.21	0.05	I-77 OVER SR 18	BRIDGE DECK REPLACEMENT	IM STATE IM STATE	P P C C	x x	1,494 166			1,812	ODOT	EXEMPT A-19

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-RTE -SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
58	16239	SUM-IR 77-24.89	3.58	GHEENT RD TO EVERETT RD	MEDIAN BEAUTIFICATION	ENHAN	C	450				450	ODOT	EXEMPT D-6
59		SUM-IR 77-26.07	0.05	I-77 OVER BATH RD (CR 48)	BRIDGE REPLACEMENT	BR STATE	P P		48 12			1,800	ODOT	EXEMPT A-19
60	6382	SUM-SR 82- 3.40	0.70	MACEDONIA, AURORA RD, SR 8 TO S BEDFORD RD. (MPO'S STP)	WIDENING	LOCAL STP-A LOCAL STP-A STATE	P R R C	x x x 2,800 700				4,446	MACEDONIA	ANALYZ
61	7825	SUM-SR 91- 2.41	1.27	AKRON, DARROW RD, GILCHRIST RD. TO EASTWOOD AVE. (MPO'S STP)	ADD FIFTH LANE UPGRADE SIGNALS	LOCAL STP-A LOCAL STP-A STATE	P R R C C	x	80 20		3,036 759	4,300	AKRON	ANALYZ
62	8455	SUM-SR 91- 4.61	0.30	SOUTH AVE. CULVERT TO SUM CTY PORT AUTH RAIL RD (MPO'S STP)	RECONSTRUCTION REPLACE CULVERT	LOCAL STP-A STATE	P C C	x		688 172		817	TALLMADGE	EXEMPT A-19
63	9823	SUM-SR 91- 7.62	0.50	DARROW ROAD AT MUNROE FALLS AVE	INTERSECTION UPGRADING	LOCAL STP-S STATE	P C C	x 180 20				200	MUNROE FALLS	EXEMPT A-6

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-RTE -SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
64	13004	SUM-SR 91- 9.47	0.25	STOW, DARROW RD/GRAHAM RD AND DARROW RD/STOW RD INTERSECTIONS	SIGNAL UPGRADE INTERSECT IMPRV	LOCAL CM/AQ LOCAL CM/AQ	P R R C	x 240 60	1,000			1,500	STOW	ANALYZ
65	8913	SUM-CR220- 0.49	0.49	CENTER RD FROM CLEVE-MASS RD TO 2600 FT EAST OF CLEVE- MASS RD. (COUNTY STP)	RECONSTRUCTION BRIDGE RECONST.	LOCAL STP-C LOCAL STP-C LOCAL	P R R C C	x	14 4 980 245			1,367	SUMMIT CO	EXEMPT A-19
66	5828	SUM-CR220- 2.88	2.88	CENTER ROAD FROM 2600 FT EAST OF CLEVE-MASS RD TO MANCHESTER RD (SR 93) (COUNTY STP)	RESURFACING BRIDGE RECONST.	LOCAL STP-C LOCAL STP-C LOCAL	P R R C C	x			116 29 1,456 364	2,360	SUMMIT CO	EXEMPT A-19
67	11486	SUM-US224-11.05	0.38	AKRON, KELLY AVE BRIDGE	BRIDGE DECK REPLACEMENT	BR STATE BR STATE	P P C C	x x			1,280 320	1,735	ODOT	EXEMPT A-19
68	7642	SUM-SR241- 9.28	0.53	AKRON, GEO WASHINGTON BLVD. RELOCATE TO HILBISH AT TRIPLETT BLVD (MPO'S STP)	RELOCATION	LOCAL STP-A LOCAL	P C C	x 1,976 494				2,717	AKRON	ANALYZ
69	11844	SUM-SR241 - 11.05	0.03	AKRON, BRIDGE OVER LITTLE CUYAHOGA RIVER	BRIDGE REPLACEMENT	BR STATE BR STATE	P P C C	x x		496 124		715	ODOT	EXEMPT A-19

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-ROUTE SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
70	9077	SUM-SR261 - 12.21	1.17	AKRON. TALLMADGE AVE, HOME AVE. TO BRITTAIN RD.	RECONSTR/TURN LANES/SIGNALS	LOCAL CM/AQ LOCAL CM/AQ STATE	P R R C C	x 400 100	4,800 1,200			7,222	AKRON	ANALYZ
71	12272	SUM-IR271- 0.00	15.24	MEDINA COUNTY LINE TO CUYAHOGA COUNTY LINE	FENCE REPLACEMENT	IM STATE	C C	1,701 189				1,960	ODOT	EXEMPT A-13
72	6883	SUM-IR271- 6.59	0.24	I-271 OVER TURNPIKE	BRIDGE REHABILITATION	IM STATE IM STATE	P P C C	x x	1,620 180			1,865	ODOT	EXEMPT A-19
73	13664	SUM-IR271-11.67	3.57	BRIDGE OVER CUYAHOGA RIVER RIVERVIEW RD AND CVNRA RAIL ROAD	BRIDGE DECK REPLACEMENT	IM STATE	C C				7,200 800	8,000	ODOT	EXEMPT A-19
73	13664	SUM-IR271-11.67	3.57	0.19 MI SOUTH OF SR 8 TO MACEDONIA NCL	4-LANE RESURFACING	STATE IM STATE	P C C	x			4,050 450	4,580	ODOT	EXEMPT A-10
73	13664	SUM-IR-277-1.85		WATERLOO RD TO OHIO CANAL, IR-77 TO KELLY AVE.	NOISE BARRIERS	NHS STATE	C				1,773 197	1,970	ODOT	EXEMPT D-3

TABLE H-3
AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Improvements

MAP #	PID #	CO-RTE -SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	FUND TYPE	P H A S E	Fund (000)				TOTAL PROJECT COST (\$000)	PROJECT SPONSOR	AIR QUALITY STATUS
								1997	1998	1999	2000			
74	7516	SUM-SR303- 2.47	0.00	RICHFIELD BRECKSVILLE RD & STREETSBORO ROAD (MPO'S STP)	REPLACE SIGNAL TURN LANES	STP-A LOCAL STP-A C STG-A C LOCAL C	R R C C C C	x				460	RICHFIELD	EXEMPT A-19
								x						
								136						
								200						
75	12497	SUM-IR480- 0.00	8.67	CUYAHOGA CO LINE TO PORTAGE CO LINE	FENCE REPLACEMENT	IM STATE	C C	643				715	ODOT	EXEMPT A-13
								72						
75	8275	SUM-SR619- 0.15B	0.01	BARBERTON WOOSTER RD N OVER MUD RUN	BRIDGE REHABILITATION	BR STATE STATE BR STATE	P P R C C	x				770	ODOT	EXEMPT A-19
								x						
								70						
								528						
76	16136	WAY-SR 21- 1.41	0.15	CHIPPEWA TWP. REHABILITATE 8 STRUCTURES ON SR 21	BRIDGE REHABILITATION	STATE BR NHS STATE	P C C C	X				4,829	ODOT	EXEMPT A-19
								766						
								2,746						
								878						

**STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
STATE FISCAL YEAR 1997**

COUNTY-ROUTE SECTION	STATE LINE ITEMS STATE FY 1997	TOTAL PROJECT COST (000'S)	TYPE OF FEDERAL FUNDS	FEDERAL SHARE OF COST BY PHASE (000'S)			RESPONSIBLE AGENCY
				P.E.	R/W	CONST	
ALL SYSTEMS EXCEPT INTERSTATE	RAIL HIGHWAY CROSSING SAFETY	*	STP	*		*	STATE
ALL SYSTEMS	HIGHWAY PLANNING AND RESEARCH	*	SPR PL STP CMAQ	*			STATE
ALL SYSTEMS	PREPARATION OF INDIVIDUAL PROGRAM DOCUMENTS AND PROVIDE GUIDANCE TO LPAS	*	STP	*			STATE
ALL SYSTEMS	RIDESHARE PROGRAM	*	STP CMAQ	*			STATE
ALL SYSTEMS	BRIDGE INSPECTION	*	BR	*			STATE
ALL SYSTEMS	RIGHT-OF-WAY HARDSHIP AND PROTECTIVE BUYING	*	NH STP		*		STATE
ALL SYSTEMS	NATIONAL RECREATIONAL TRAILS	*	NRT	*	*	*	STATE
ALL SYSTEMS	SPECIALIZED SERVICES PROVIDED BY STATEWIDE / DISTRICTWIDE CONSULTANT CONTRACT	*	NH STP	*			STATE
ALL SYSTEMS	OHIO DEPARTMENT OF PUBLIC SAFETY 402 SAFETY PROGRAM ACTIVITIES	*	STP	*			STATE
ALL SYSTEMS	TRANSPORTATION ENHANCEMENT ACTIVITIES	*	STP		*	*	STATE
ALL SYSTEMS	UNDIVIDED HIGHWAY RESURFACING	*	IM STP			*	STATE
ALL SYSTEMS	OTHER BASIC MAINTENANCE PROJECTS	*	NH STP			*	STATE

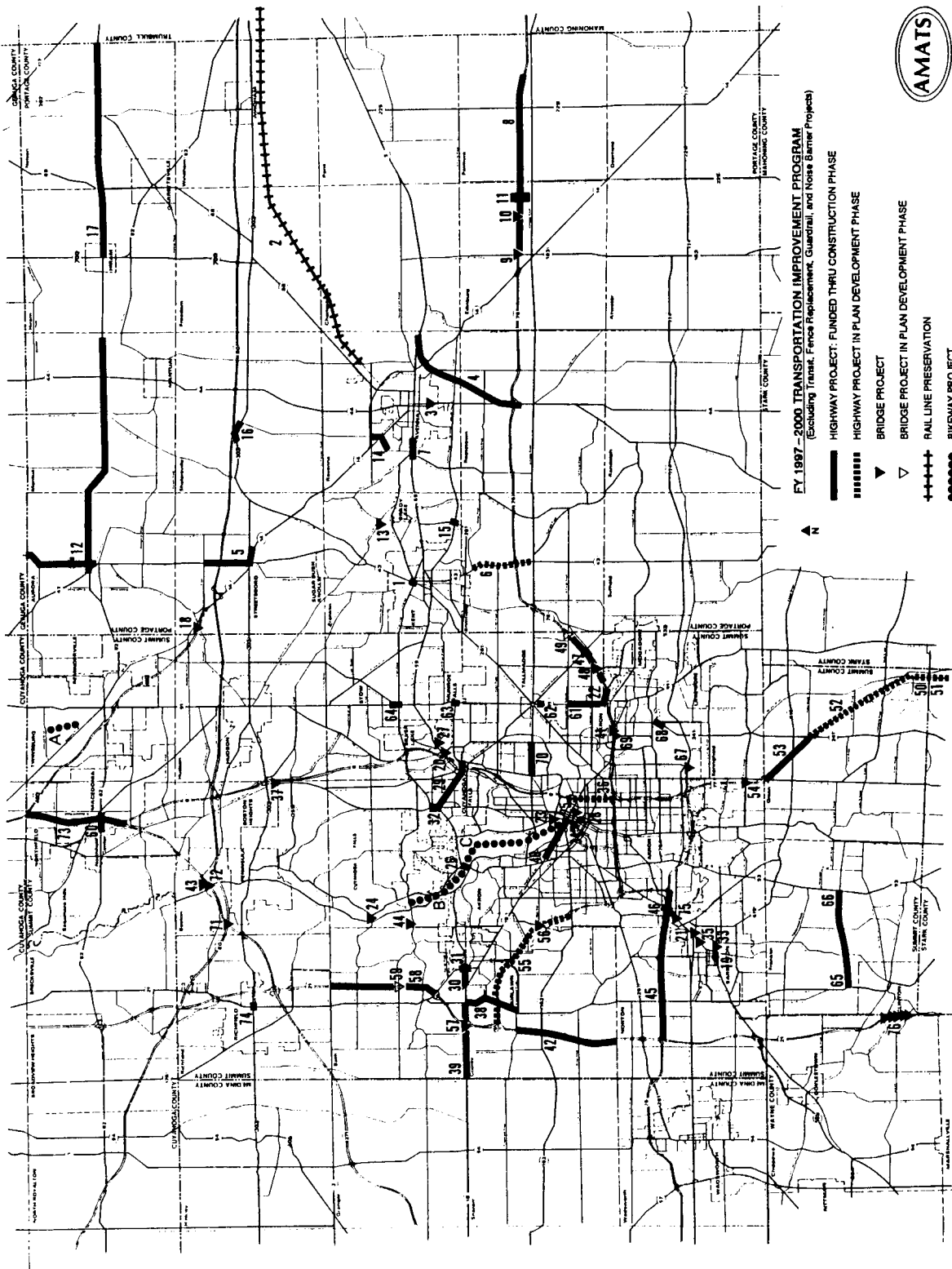
*Specific projects within MPO not yet known; see statewide item entries in State Transportation Improvement Program (STIP) for projected funding data.

FY 1997-2000 TIP MAP INDEX
(excluding transit projects)

1. Crain/Mantua/Fairchild-signal upgrading, intersection improvements
2. Freedom Secondary-rail line preservation
3. Prospect Street-bridge replacement over CSX RR
4. SR 5-resurface, slide & bridge repair
5. SR 14/SR 43/SR 303-signal system upgrade
6. SR 43-widen to four lanes
7. SR 59-bridge replacement over Conrail RR; widening
8. IR 76-resurfacing
9. IR 76-bridge deck replacement at Rock Spring Rd
10. IR 76-bridge deck replacement at Porter Road
11. IR 76-rest area improvement
12. SR 82, SR 306-resurfacing
13. Lake Rockwell Road-bridge replacement over Conrail RR
14. Wall Street/Infirmary Road-resurfacing
15. SR 261-turn lanes, replace signal at Summit Street
16. SR 303-improve geometrics
17. SR 305-resurfacing
18. IR 480-bridge deck replacement over W&LE RR
19. Alexander Square-scenic enhancement
20. Bailey Road-bridge demolition over Cuyahoga River
21. Fairview Avenue-bridge replacement over the Ohio Canal
22. Gilchrist Road-widening
23. Howard St/Cuyahoga St-bridge replacement over Little Cuyahoga River
24. Ira Road-bridge replacement over Cuyahoga River
25. Mill Street-bridge replacement over CSX RR
26. Portage Path-widening, intersection improvements, bridge replacement
27. Oak Park Boulevard-bridge replacement over Cuyahoga River
28. Polsky Skyway-over University Avenue
29. Portage Trail-signal system upgrading
30. Smith Road-widen, signal upgrading
31. Smith Road/Ghent Road-widen approaches, intersection improvements
32. State Road-reconstruction, signal upgrading
33. Tuscarawas Ave-bridge replacement over Tuscarawas River and CSX RR
34. West Bowery Street-bridge rehabilitation over Ohio Canal
35. Wooster Rd N-bridge replacement over ABC Railway
36. SR 8-major upgrading
37. Akron-Cleveland Rd-earthen embankment over Bike & Hike Trail
38. Cleveland-Massillon Road-widen, realign intersection at Ridgewood Road
39. Medina Rd (SR18)-resurfacing
40. West Market Street (SR 18)-reconstruction, turn lanes, signal upgrading
41. East Market Street (SR 18)-bridge replacement over Little Cuyahoga River
42. SR 21-resurfacing
43. Boston Mills Road-bridge replacement over Cuyahoga River
44. Bath Road-bridge replacement over Yellow Creek
45. IR 76-resurfacing
46. IR 76-signal upgrading at Wooster Road (SR 619)
47. IR 76-resurfacing
48. IR 76-bridge replacement at S. Munroe Road
49. IR 76-bridge replacement at Eastwood Ave.
50. IR 77-resurfacing
51. IR 77-widen to six lanes
52. IR 77-widen to six lanes
53. IR 77-widen to six lanes
54. IR 77-bridge replacement at Killian Road
55. IR 77-widen to six lanes
56. IR 77-bridge rehabilitation at White Pond Dr
57. IR 77-bridge deck replacement over SR 18
58. IR 77-median beautification
59. IR 77-bridge replacement over Bath Road
60. Aurora Road (SR 82)-widening
61. Darrow Road (SR 91)-add fifth lane, signal upgrading
62. South Ave (SR 91)-reconstruction, replace culvert
63. Main Street (SR 91)-intersection upgrading
64. Darrow Road (SR 91)-signal upgrading, intersection improvement
65. Center Road-reconstruction, bridge reconstruction
66. Center Road-resurfacing, bridge reconstruction
67. US 224-bridge deck replacement at Kelly Avenue
68. George Washington Boulevard (SR 241)-relocation to Hilbish Avenue
69. Massillon Road (SR 241)-bridge replacement over Little Cuyahoga River
70. East Tallmadge Avenue (SR 261)-reconstruction, turn lanes, signals
71. IR 271-bridge rehabilitation over Ohio Turnpike
72. IR 271-bridge deck replacement
73. IR 271-resurfacing
74. W. Streetsboro Road (SR 303)-replace signal turn lanes
75. Wooster Rd N (SR 619)-bridge rehabilitation
76. SR 21-bridge rehabilitation

BIKEWAYS

- A. Center Valley Bikeway-Glenwood drive to Dodge Jr. High
- B. Riverview Bikeway-Portage Path to Bath Road
- C. Valley View Bikeway-Portage Path to SR 59



MAY 1996

PEDESTRIAN SKYWALK & SCENIC ENHANCEMENT

TABLE H-4

97TIPH4

**AMATS FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM
Highway Projects Under Development**

PID #	CO-RTE-SECTION	LENGTH miles	LOCATION & TERMINI	TYPE OF WORK	PROJECT SPONSOR	AIR QUALITY STATUS
8318	SUM-CLEVE-MASS RD	2.22	NORTON/BARBERTON. WOOSTER RD W TO I-76. (MPO'S STP)	WIDENING	NORTON	ANALYZ
10300	SUM-FISHCREEK RD	1.14	SR 59 TO LAURAL WOODS BLVD (MPO'S STP)	WIDENING UPGRADE SIGNALS	STOW	ANALYZ
10982	SUM-KELLY AVE	2.20	GOODYEAR BLVD TO TALLMADGE AVE	CONSTRUCT 4-LANE ARTERIAL	AKRON	ANALYZ
11097	SUM-LAKESHORE BLVD	0.80	KENMORE BLVD TO SOUTH ST (MPO'S STP)	WIDENING	AKRON	EXEMPT A-10 A-19
11415	SUM-MULL AVE	0.85	WHITE POND DR TO HAWKINS AVE (MPO'S STP)	WIDENING RECONSTRUCTION	AKRON	ANALYZ
11351	SUM-S. MAIN ST	0.57	FIRESTONE BLVD TO COLE AVE (MPO'S STP)	WIDENING SIGNALIZATION	AKRON	ANALYZ
11372	SUM-TRIPLETT BLVD.	0.93	HILBISH AVE TO CANTON RD (MPO'S STP)	WIDENING	AKRON	ANALYZ
7663	SUM-WHITE POND SUM-FRANK BLVD	1.03	AKRON. 0.09 MI NORTH OF MULL AVE TO W MARKET ST. (MPO'S STP)	RECONSTRUCTION WIDENING	AKRON	ANALYZ
11661	SUM-SR 8- 10.66	0.57	SR 8 AT SEASONS RD	CONSTRUCT INTERCHANGE	ODOT	ANALYZ
11045	SUM-SR 8- 12.72	5.18	SR 303 TO IR 271	UPGRADING	ODOT/SUM CO	ANALYZ
14180	SUM-SR 21- 1.79	0.00	SR 21 AT DOROTHY AVE	CONSTRUCT INTERCHANGE		ANALYZ
8310	SUM-CR 50	1.80	S MAIN ST TURKEYFOOT LAKE RD TO PORTAGE LAKES DR. (MPO'S STP)	WIDENING	SUMMIT CO	ANALYZ
4236	SUM-CR114 SUM-CR33	0.68 0.20	YELLOW CREEK RD FROM REVERE W JCT TO E JCT REVERE FROM BATH TO YELLOW CRK (CO STP)	RESURFACING RECONSTRUCTION	SUMMIT CO	EXEMPT A-10 A-19
9256	SUM-CR132- 1.22	1.54	MIDDLETON RD. SR 91 TO STOW RD (MPO'S STP)	RECONSTRUCTION INTERSECT IMPRV	SUM CO/HUDS	EXEMPT A-10 A-19
14993	SUM-CR135- 1.64	1.60	KILLIAN RD. FROM ARLINGTON RD TO SR 241	RECONSTRUCTION INTERSECT IMPRV	SUMMIT CO	EXEMPT A-6
14783	SUM-CR215	0.00	VANDERHOOF RD. IMPROVE ROADWAY ALIGNMENT AT CSX RR	RECONSTRUCTION	SUMMIT CO	EXEMPT A-10 A-19
14992	SUM-CR253- 1.03	1.53	HAMETOWN RD. RIDGEWOOD RD TO SR 18	RECONSTRUCTION	SUMMIT CO	EXEMPT A-10 A-19

CHAPTER III

MASS TRANSIT IMPROVEMENTS FOR FISCAL YEARS 1997-2000

The Mass Transit portion of the AMATS FY 1997-2000 TIP presents projects which have been programmed to use available state and federal funds to subsidize operating expenses, capital purchases and planning for area transit operators. This Chapter is organized as follows:

1. FY 1996 Mass Transit Developments
2. Fiscal Year 1997-2000 Transit Improvements

FY 1996 MASS TRANSIT DEVELOPMENTS

During FY 1996 there was action on many operating assistance projects, capital improvements and planning grants for METRO Regional Transit Authority (METRO RTA) and the Portage Area Regional Transportation Authority (PARTA). These projects were programmed under the Federal Transit Administration (FTA) Section 5309 Discretionary Grant, Section 5307 Block Grant and Section 5311 Rural Transportation Programs as well as the Federal Congestion Mitigation/Air Quality Program. In addition, the purchase of vehicles were programmed for various private, non-profit corporations in the area. These vehicles were to be purchased with FTA Section 5310 Specialized Transportation Program funding through the State of Ohio's allocation of funds.

Details on the status of the projects scheduled for FY 1996 are shown in Table T-1.

FY 1997-2000 TRANSIT IMPROVEMENTS

The FY 1997-2000 TIP includes operating assistance, capital improvement projects and planning assistance for the next four years for ODOT (on behalf of private, non-profit corporations in the AMATS area), Metro RTA and PARTA. Projects have been programmed utilizing funding under the FTA Section 5309 Discretionary Grant Program, Section 5307 Block Grant Program, the Section 5310 Specialized Transportation Program, the Section 5311 Rural Transportation Program and the Federal Congestion Mitigation/Air Quality (CM/AQ) Program.

Projects programmed for implementation during Fiscal Year 1997 through 2000 are shown in Table T-2. This table lists operating assistance projects estimated to use \$4.3 million in FTA Section 5307 funds for METRO RTA and PARTA and \$121,100 in Section 5311 funds for PARTA. In addition, planning projects that are estimated to use \$740,000 in FTA Section 5307 funds are programmed. Finally, \$993,000 in FTA Section 5309 funds, \$11.1 million in FTA Section 5307 funds, \$57,462 in FTA Section 5310 funds, \$144,000 in FTA Section 5311 funds, and \$2,302,000 in CM/AQ funds have been programmed for capital assistance projects.

TABLE T-1

SUMMARY OF FY 1996 TRANSIT PROJECT ACTIVITY

PROJECT DESCRIPTION	PROJECT COST	FEDERAL FUNDING		PROJECT STATUS	FEDERAL FUNDS OBLIGATED
		SOURCE	AMOUNT		
METRO REGIONAL TRANSIT AUTHORITY					
1996 Program of Projects (OH-90-X262)					
1. CY 1996 Operating Assistance	\$21,002,464	Sec. 5307	\$965,033 -Akron	Under FTA review	
		Sec. 5307	\$21,901 -Cleve	Under FTA review	
2. Planning	\$190,000	Sec. 5307	\$152,000	Under FTA review	
3. Capital (misc.)	\$511,000	Sec. 5307	\$507,782	Under FTA review	
1995 Program of Projects (OH-90-X243-01)					
1. CY 1995 Operating Assistance	\$20,183,188	Sec. 5307	\$1,841,959 -Akron	Approved	\$1,841,959
			\$41,802 -Cleve	Approved	\$41,802
2. Planning	\$137,500	Sec. 5307	\$110,000	Approved	\$110,000
3. Capital					
i. 12 buses	\$2,640,000	Sec. 5307	\$2,640,000	Approved	\$2,640,000
ii. misc.	\$661,140	Sec. 5307	\$661,000	Approved	\$661,000
Air Quality					
1. OH-90-X246					
i. Construct CNG Facility	\$2,000,000	Sec. 5307	\$2,000,000	CM/AQ Trans to 5307	\$2,000,000
	\$693,750	Sec. 5307	\$555,000	CM/AQ Trans to 5307; Under FTA rvw	
ii. Akron-Cleve Service -					
- first year operating	\$201,960	Sec. 5307	\$201,960	CM/AQ Trans to 5307	\$201,960
- second year operating	\$351,960	Sec. 5307	\$351,960	Under FTA review	
- second year van pooling	\$119,250	Sec. 5307	\$119,250	Under FTA review	
iii. University of Akron					
- second year operating	\$244,188	Sec. 5307	\$244,188	CM/AQ Trans to 5307	\$244,188
- 4 buses	\$240,000	Sec. 5307	\$240,000	CM/AQ Trans to 5307	\$240,000
2. OH-90-X213-01					
i. CNG Facility Engineering	\$260,000	Sec. 5307	\$260,000	CM/AQ Trans to 5307	\$260,000
ii. CNG Bus Conversion	\$1,200,000	Sec. 5307	\$1,200,000	CM/AQ Trans to 5307	\$1,200,000
iii. Akron-Cleve Service					
- 6 commuter buses	\$1,625,000	Sec. 5307	\$1,625,000	CM/AQ Trans to 5307	\$1,625,000
- vanpool subsidy	\$119,250	Sec. 5307	\$119,250	CM/AQ Trans to 5307	\$119,250
iv. Univ of Akron Service					
- first year operating	\$244,188	Sec. 5307	\$244,188	CM/AQ Trans to 5307	\$244,188
ODOT Bus Buy	\$2,800,000	Sec. 5309	\$2,240,000	Under FTA review	

TABLE T-1

SUMMARY OF FY 1996 TRANSIT PROJECT ACTIVITY

PROJECT DESCRIPTION	PROJECT COST	FEDERAL FUNDING SOURCE	AMOUNT	PROJECT STATUS	FEDERAL FUNDS OBLIGATED
PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY					
1996 Program of Projects (OH-90-X264)					
1. CY 1996 Operating Assistance	\$596,000	Sec. 5307	\$103,190 \$35,000	Under FTA review Deobligated from X205	
2. PARTA Planning	\$40,000	Sec. 5307	\$32,000	Under FTA review	
3. Capital					
i. Misc. (inc. 3 lifts)	\$30,000	Sec. 5307	\$30,000	Under FTA review	
Air Quality					
1. Vanpool Subsidy	\$190,800	Sec. 5307	\$190,800	CM/AQ Trans to 5307	\$190,800
STATE OF OHIO					
FY 1996	\$71,828	Sec. 5310	\$57,462	Under development	

TABLE T-2

AMATS TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

SUMMARY SHEET

METRO REGIONAL TRANSIT AUTHORITY

FY beginning July 1	TOTAL EXPENDITURES (\$000)			FEDERAL FUNDING (\$000)		
	Capital	Operating	Planning	Capital	Operating	Planning
1997	6,393 **	21,423	163	6,306 **	987 *	130
1998	1,588	22,065	215	1,516	987 *	172
1999	4,188	22,727	188	4,116	987 *	150
2000	1,225	23,409	240	1,225	987 *	192
TOTAL	13,394	89,624	806	13,163	3,948	644

* Includes operating assistance from the Cleveland Urbanized Area.

** Includes FTA Section 16 (49 USC Section 5310) program on behalf of the Ohio DOT

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TABLE T-2

AMATS TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

SUMMARY SHEET

PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY

FY beginning July 1	TOTAL EXPENDITURES (\$000)			FEDERAL FUNDING (\$000)		
	Capital	Operating	Planning	Capital	Operating	Planning
1997	429	507	30	425	121 *	24
1998	307	567	30	303	103	24
1999	202	635	30	198	103	24
2000	332	711	30	332	103	24
TOTAL	1,270	2,420	120	1,258	430	96

* Includes deobligated funds from previous years.

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TABLE T-2

AMATS TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

FTA SECTION 5311 RURAL TRANSPORTATION PROGRAM SUMMARY SHEET *

PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY

FY beginning July 1	TOTAL EXPENDITURES (\$000)			FEDERAL FUNDING (\$000)		
	Capital	Operating	Planning	Capital	Operating	Planning
1997	180.0	118.4	0.0	144.0	32.6	0.0
1998	0.0	119.6	0.0	0.0	29.5	0.0
1999	0.0	119.8	0.0	0.0	29.5	0.0
2000	0.0	120.0	0.0	0.0	29.5	0.0
TOTAL	180.0	477.8	0.0	144.0	121.1	0.0

* For information only.

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TABLE T-2

AMATS TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

ANTICIPATED SECTION 5307 PLANNING SCHEDULE

METRO REGIONAL TRANSIT AUTHORITY
(in Thousands of Dollars)

FY beginning July 1	Recipient of Funds	Agency Responsible for Conduct of Planning	Total Project Cost	Federal Funding (Sec 5307)	State Funding	Local Funding
-----	-----	-----	-----	-----	-----	-----
1997	METRO	METRO	163	130	16	17
1998	METRO	METRO	215	172	21	22
1999	METRO	METRO	188	150	19	19
2000	METRO	METRO	240	192	24	24
TOTAL			806	644	80	82

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TABLE T-2

AMATS TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

ANTICIPATED SECTION 5307 PLANNING SCHEDULE

PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY
(in Thousands of Dollars)

FY beginning July 1	Recipient of Funds	Agency Responsible for Conduct of Planning	Total Project Cost	Federal Funding (Sec 5307)	State Funding	Local Funding
1997	PARTA	PARTA	30	24	3	3
1998	PARTA	PARTA	30	24	3	3
1999	PARTA	PARTA	30	24	3	3
2000	PARTA	PARTA	30	24	3	3
TOTAL			120	96	12	12

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TABLE T-2
 AMATS TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT
 ANTICIPATED OPERATING SCHEDULE

STATE'S Fiscal Year Beginning July 1
 (in Thousands of Dollars)

FY	Recipient of Funds	Agency Responsible for Project Implemen- tation	Operating Expendi- tures	Operating Revenues	Net Project Cost	Subsidy				
						Local Dedicated Tax	Local Other	State Funding	Akron UA Federal Sec. 5307	Cleve UA Federal Sec. 5307
1997	METRO	METRO	21,423	3,137	18,286	13,250	2,075	1,974	965	22
1998	METRO	METRO	22,065	3,231	18,834	13,648	2,225	1,974	965	22
1999	METRO	METRO	22,727	3,328	19,399	14,057	2,381	1,974	965	22
2000	METRO	METRO	23,409	3,428	19,981	14,478	2,542	1,974	965	22
TOTAL			89,624	13,124	76,500	55,433	9,223	7,896	3,860	88

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TABLE T-2
 AMATS TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT
 ANTICIPATED OPERATING SCHEDULE

OPERATOR'S Fiscal Year Beginning Jan. 1
 (in Thousands of Dollars)

FY	Recipient of Funds	Agency Responsible for Project Implemen- tation	Operating Expendi- tures	Operating Revenues	Net Project Cost	Subsidy				
						Local Dedicated Tax	Local Other	State Funding	Akron UA Federal Sec. 5307	Cleve UA Federal Sec. 5307
1997	METRO	METRO	21,739	3,183	18,556	13,446	2,149	1,974	965	22
1998	METRO	METRO	22,391	3,278	19,113	13,849	2,303	1,974	965	22
1999	METRO	METRO	23,063	3,377	19,686	14,264	2,461	1,974	965	22
2000	METRO	METRO	23,755	3,478	20,277	14,692	2,624	1,974	965	22
TOTAL			90,948	13,316	77,632	56,251	9,537	7,896	3,860	88

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TABLE T-2

AMATS TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

ANTICIPATED OPERATING SCHEDULE

STATE'S Fiscal Year Beginning July 1
(in Thousands of Dollars)

FY	Recipient of Funds	Agency Responsible for Project Implemen- tation	Operating Expendi- tures	Operating Revenues	Net Project Cost	Subsidy			
						Local Dedicated Tax	Local Other	State Funding	Federal Funding (Sec 5307)
1997	PARTA	PARTA	507	26	481	0	288	72	121 *
1998	PARTA	PARTA	567	27	540	0	364	73	103
1999	PARTA	PARTA	635	27	608	0	432	73	103
2000	PARTA	PARTA	711	27	684	0	508	73	103
TOTAL			2,420	107	2,313	0	1,592	291	430

* Includes deobligated funds from OH-90-X205.

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AMATS TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

ANTICIPATED OPERATING SCHEDULE

OPERATOR'S Fiscal Year Beginning Jan. 1
(in Thousands of Dollars)

FY	Recipient of Funds	Agency Responsible for Project Implemen- tation	Operating Expendi- tures	Operating Revenues	Net Project Cost	Subsidy			
						Local Dedicated Tax	Local Other	State Funding	Federal Funding (Sec 5307)
1997	PARTA	PARTA	534	26	508	0	331	74	103
1998	PARTA	PARTA	599	27	572	0	388	81	103
1999	PARTA	PARTA	671	27	644	0	452	89	103
2000	PARTA	PARTA	750	27	723	0	522	98	103
TOTAL			2,554	107	2,447	0	1,693	342	412

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TABLE T-2

AMATS TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

ANTICIPATED OPERATING SCHEDULE

PORTAGE COUNTY TRANSIT SERVICE

STATE'S Fiscal Year Beginning July 1
(in Thousands of Dollars)

FY	Recipient of Funds	Agency Responsible for Project Implemen- tation	Operating Expendi- tures	Operating Revenues	Net Project Cost	Subsidy			
						Local Dedicated Tax	Local Other	State Funding	Federal Funding (Sec 5311)
1997	PARTA	PARTA	118.4	1.9	116.5	0.0	44.5	39.4	32.6
1998	PARTA	PARTA	119.6	2.0	117.6	0.0	49.1	39.0	29.5
1999	PARTA	PARTA	119.8	2.3	117.5	0.0	49.0	39.0	29.5
2000	PARTA	PARTA	120.0	2.5	117.5	0.0	49.0	39.0	29.5
TOTAL			477.8	8.7	469.1	0.0	191.6	156.4	121.1

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TABLE T-2

AMATS TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT

ANTICIPATED OPERATING SCHEDULE

PORTAGE COUNTY TRANSIT SERVICE

OPERATOR'S Fiscal Year Beginning January 1
(in Thousands of Dollars)

FY	Recipient of Funds	Agency Responsible for Project Implemen- tation	Operating Expendi- tures	Operating Revenues	Net Project Cost	Subsidy			
						Local Dedicated Tax	Local Other	State Funding	Federal Funding (Sec 5311)
1997	PARTA	PARTA	119.5	1.9	117.6	0.0	49.1	39.0	29.5
1998	PARTA	PARTA	119.7	2.1	117.6	0.0	49.1	39.0	29.5
1999	PARTA	PARTA	119.9	2.4	117.5	0.0	49.0	39.0	29.5
2000	PARTA	PARTA	120.1	2.6	117.5	0.0	49.0	39.0	29.5
TOTAL			479.2	9.0	470.2	0.0	196.2	156.0	118.0

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TABLE T-2
AMATS TRANSPORTATION IMPROVEMENT PROGRAM
SUMMARY SHEET
CAPITAL IMPROVEMENTS
1997 Fiscal Year (Thousands of Dollars) beginning July 1, 1996

Recipient of Funds	Agency Responsible for Conduct of Planning	R e p l a c e m e n t	W h e l p e l c a l e n c e m e n t	Description of Improvement	Sources of Federal Funding					Amount of State Funding		Amount of Local Funding		Planning Documentation Located in:	
					-----					-----		-----		-----	
					FTA	Sec. 9 (5307)	Sec. 3 (5309)	Sec. 18 (5310)	STP (5311)	CM/AQ FHWA	Total Federal Funding	OOOT	Other	Tax	Year Document Title
1. PARTA															
Capital cost of contracting. **						\$22	\$22				\$22	\$0	\$0	\$0	1993 PARTA ADA Plan 2010 Trans. Plan (as amended)
2. PARTA															
Facility and office equipment and 2-way radio/data system. **						\$152	\$152				\$152	\$0	\$0	\$0	2010 Trans. Plan (as amended)
3. PARTA															
Capital cost of miscellaneous equipment. **						\$10	\$10				\$10	\$0	\$0	\$0	2010 Trans. Plan (as amended)
4. PORTAGE CO PARTA															
3 small buses with lifts, radios and fareboxes.			X X			\$180		\$144			\$144	\$18	\$18	\$18	2010 Trans. Plan (as amended)
5. PARTA															
3 small buses with lifts, radios and fareboxes. **			X X			\$225	\$225				\$225	\$0	\$0	\$0	2010 Trans. Plan (as amended)
6. PARTA															
Capital cost of vehicle overhauls.						\$20	\$16				\$16	\$0	\$0	\$4	2010 Trans. Plan (as amended)
7. METRO															
13 large buses with lifts, radios and fareboxes. **			X			\$3,585	\$3,585				\$3,585	\$0	\$0	\$0	2010 Trans. Plan (as amended)
8. METRO															
Capital cost of vehicle overhauls.						\$361	\$289				\$289	\$0	\$72	\$0	2010 Trans. Plan (as amended)
9. METRO															
Bus shelters, equipment upgrade file server and capital cost of leasing (copy, fax, Main Place, parking, tires) **						\$250	\$250				\$250	\$0	\$0	\$0	2010 Trans. Plan (as amended)
10. METRO															
CSX Rail line preservation ** (OH-03-0142)						\$993	\$993				\$993	\$0	\$0	\$0	2010 Trans. Plan (as amended)

TABLE T-2
AMATS TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT
SUMMARY SHEET
CAPITAL IMPROVEMENTS
1997 Fiscal Year (Thousands of Dollars) beginning July 1, 1996

Recipient of Funds	Agency Responsible for Conduct of Planning	Description of Improvement	Total Project Cost	Sources of Federal Funding					Total Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located in:
				FTA	Sec. 3 (5309)	Sec. 16 (5310)	Sec. 18 (5311)	STP	CM/AQ	FHWA	ODOT	Other	Tax	Other
11. ODOT														
Vehicles for private, non-profit organizations.			\$72		\$57				\$57		\$0			\$15
12. METRO														
4 large buses with lifts, radios and fareboxes. **			\$1,132						\$1,132		\$0			\$0
SUBTOTAL PARTA			\$609	\$425	\$0	\$0	\$144	\$0	\$569		\$18	\$0	\$0	\$22
SUBTOTAL METRO			\$6,321	\$4,124	\$993	\$0	\$0	\$0	\$1,132	\$6,249	\$0	\$0	\$0	\$72
SUBTOTAL ODOT			\$72	\$0	\$0	\$57	\$0	\$0	\$57	\$57	\$0	\$0	\$0	\$15
TOTAL			\$7,002	\$4,549	\$993	\$57	\$144	\$0	\$1,132	\$6,875	\$18	\$0	\$0	\$109

** Due to the introduction of "soft match" credit, federal funding is greater than 80%. If soft match credit is not available, the project sponsor will be responsible for the local matching funds, or the project may be delayed.

TABLE T-2
ANATS TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT
SUMMARY SHEET
CAPITAL IMPROVEMENTS
1998 Fiscal Year (Thousands of Dollars) beginning July 1, 1997

CAPITAL IMPROVEMENTS																		
1998 Fiscal Year (Thousands of Dollars) beginning July 1, 1997																		
Recipient of Funds	Agency Responsible for Conduct of Planning	Description of Improvement	R e p l a c e m e n t	W h e l e x e p e n c e s	Total Project Cost	Sources of Federal Funding						Amount of State Funding		Amount of Local Funding		Planning Documentation Located in:		
						Sec. 9 (5307)	Sec. 3 (5309)	Sec. 16 (5310)	Sec. 18 (5311)	STP	CM/AQ	Total Federal Funding	ODOT	Other	Tax		Year	Document Title
FTA																		
FHWA																		
1. PARTA																		
Capital cost of contracting. **					\$22	\$22						\$22	\$0	\$0	\$0	1993	Trans. Plan (as amended) PARTA ADA Plan	
2. PARTA																		
Capital cost of miscellaneous equipment. **					\$10	\$10						\$10	\$0	\$0	\$0	2010	Trans. Plan (as amended)	
3. PARTA																		
3 small buses with lifts, radios and fareboxes. **			X	X	\$255	\$255						\$255	\$0	\$0	\$0	2010	Trans. Plan (as amended) PARTA ADA Plan	
4. PARTA																		
Capital cost of vehicle overhauls.					\$20	\$16						\$16	\$0	\$4	\$0	2010	Trans. Plan (as amended)	
5. METRO																		
Capital cost of vehicle overhauls.					\$361	\$289						\$289	\$0	\$72	\$0	2010	Trans. Plan (as amended)	
6. METRO																		
18 small buses with lifts, radios and fareboxes. **	X		X	X	\$990	\$990						\$990	\$0	\$0	\$0	2010	Trans. Plan (as amended)	
7. METRO																		
Non-revenue vehicles and capital cost of leasing (copy, fax, Main Place, parking, tires) **					\$237	\$237						\$237	\$0	\$0	\$0	2010	Trans. Plan (as amended)	
SUBTOTAL PARTA					\$307	\$303	\$0	\$0	\$0	\$0	\$0	\$303	\$0	\$0	\$4			
SUBTOTAL METRO					\$1,588	\$1,516	\$0	\$0	\$0	\$0	\$0	\$1,516	\$0	\$0	\$72			
TOTAL					\$1,895	\$1,819	\$0	\$0	\$0	\$0	\$0	\$1,819	\$0	\$0	\$76			

** Due to the introduction of "soft match" credit, federal funding is greater than 80%. If soft match credit is not available, the project sponsor will be responsible for the local matching funds, or the project may be delayed.

TABLE T-2
AMATS TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT
SUMMARY SHEET
CAPITAL IMPROVEMENTS
1999 Fiscal Year (Thousands of Dollars) beginning July 1, 1998

CAPITAL IMPROVEMENTS																
1999 Fiscal Year (Thousands of Dollars) beginning July 1, 1998																
Recipient of Funds	Agency Responsible for Conduct of Planning	Description of Improvement	Total Project Cost	Sources of Federal Funding					Total Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located in:		
				FTA	Sec. 9 (5307)	Sec. 3 (5309)	Sec. 16 (5310)	Sec. 18 (5311)		STP	CM/AQ	OOOT	Other		Tax	Other
1. PARTA	PART A	Capital cost of contracting. **	\$22	\$22					\$22	\$0	\$0	\$0	\$0	1993 PARTA ADA Plan 2010 Trans. Plan		
2. PARTA	PART A	3 small buses with lifts, radios and fareboxes. **	\$150	\$150					\$150	\$0	\$0	\$0	\$0	2010 Trans. Plan (as amended)		
3. PARTA	PART A	Capital cost of miscellaneous equipment. **	\$10	\$10					\$10	\$0	\$0	\$0	\$0	2010 Trans. Plan (as amended)		
4. PARTA	PART A	Capital cost of vehicle overhauls.	\$20	\$16					\$16	\$0	\$0	\$4	\$0	2010 Trans. Plan (as amended)		
5. METRO	METRO	Capital cost of vehicle overhauls.	\$361	\$289					\$289	\$0	\$0	\$72	\$0	2010 Trans. Plan (as amended)		
6. METRO	METRO	6 large buses with lifts, radios and fareboxes. **	\$1,755	\$1,755					\$1,755	\$0	\$0	\$0	\$0	2010 Trans. Plan (as amended)		
7. METRO	METRO	Basic AVL, bus shelters and capital cost of leasing (copy, fax, Main Place, parking, tires) **	\$902	\$902					\$902	\$0	\$0	\$0	\$0	2010 Trans. Plan (as amended)		
8. METRO	METRO	4 large buses with lifts, radios and fareboxes. **	\$1,170						\$1,170	\$0	\$0	\$0	\$0	2010 Trans. Plan (as amended)		
SUBTOTAL PARTA			\$202	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4			
SUBTOTAL METRO			\$4,188	\$2,946	\$0	\$0	\$0	\$0	\$0	\$1,170	\$4,116	\$0	\$72			
TOTAL			\$4,390	\$3,144	\$0	\$0	\$0	\$0	\$0	\$1,170	\$4,314	\$0	\$76			

** Due to the introduction of "soft match" credit, federal funding is greater than 80%. If soft match credit is not available, the project sponsor will be responsible for the local matching funds, or the project may be delayed.

TABLE T-2
AMATS TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT
SUMMARY SHEET
CAPITAL IMPROVEMENTS
2000 Fiscal Year (Thousands of Dollars) beginning July 1, 1999

Recipient of Funds	Agency Responsible for Conduct of Planning	Description of Improvement	R e p l a c e m e n t	W h e x p e n s e s	CAPITAL IMPROVEMENTS											
					2000 Fiscal Year (Thousands of Dollars) beginning July 1, 1999											
					Sources of Federal Funding					Total Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located in:	
					FTA						OOOT	Other	Tax	Other		
					FHWA											
					Total Project Cost	Sec. 9 (5307)	Sec. 3 (5309)	Sec. 16 (5310)	Sec. 18 (5311)	STP	CM/AQ				Year	Document Title
1. PARTA	PART A	Capital cost of contracting. **			\$22	\$22						\$22	\$0	\$0		1993 PARTA ADA Plan 2010 Trans. Plan (as amended)
2. PARTA	PART A	Capital cost of miscellaneous equipment. **			\$10	\$10						\$10	\$0	\$0		2010 Trans. Plan (as amended)
3. PARTA	PART A	3 small buses with lifts, radios and fareboxes. **		X	X	\$300	\$300					\$300	\$0	\$0		2010 Trans. Plan (as amended)
4. METRO	METRO	Capital cost of leasing (copy, fax, Main Place, parking, tires) and non-revenue vehicles. **				\$239	\$239					\$239	\$0	\$0		2010 Trans. Plan (as amended)
5. METRO	METRO	17 small buses with lifts, radios and fareboxes. **	X	X		\$986	\$986					\$986	\$0	\$0		2010 Trans. Plan (as amended)
SUBTOTAL PARTA					\$332	\$332	\$0	\$0	\$0	\$0	\$0	\$332	\$0	\$0	\$0	
SUBTOTAL METRO					\$1,225	\$1,225	\$0	\$0	\$0	\$0	\$0	\$1,225	\$0	\$0	\$0	
TOTAL					\$1,557	\$1,557	\$0	\$0	\$0	\$0	\$0	\$1,557	\$0	\$0	\$0	

** Due to the introduction of "soft match" credit, federal funding is greater than 80%. If soft match credit is not available, the project sponsor will be

CHAPTER IV

FINANCIAL ASSESSMENT

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 indicates that the TIP must include "a financial plan that demonstrates how the transportation improvement program can be implemented, indicates resources from public and private sources that are reasonably expected to be available to carry out the plan..."

As a result, this chapter has been prepared and summarizes highway and transit revenues and project costs. Highway cost information has been drawn from Table H-3 in Chapter II and transit cost information has been drawn from Table T-2 in Chapter III. Projects listed in the four years of the TIP are limited to those for which funds are available or committed.

The ability of the TIP to include projects has been greatly influenced by the ISTEA requirement that the TIP be in financial balance. In addition, ODOT has made the decision to share the obligation ceiling on various federal funds which are attributed to AMATS. The obligation ceiling establishes a spending limit on the annual allocation the area receives.

In developing the FY 1997-2000 TIP it has been assumed that 105.4% of the AMATS FY 1997 allocation of Surface Transportation Program (STP) including donor state bonus, Interstate Reimbursement (IR) and Congestion Mitigation/Air Quality (CM/AQ) federal funds can be used. In FY 1998-2000 it has been assumed that 100% of the anticipated allocation levels would be available for these programs.

The following tables have been prepared to demonstrate that adequate financial resources are available to carry out the projects in the FY 1997-2000 TIP.

- F-1 - Summarizes the federal share of all projects by funding source.
- F-2 - Compares forecasted revenues and expenditures, for funding categories controlled by the AMATS Policy Committee (STP, FAMA, IR and CM/AQ). The funding allocation for each of these programs has been assumed to remain constant during the four years of the TIP. As mentioned in the introduction, it has been assumed that obligation authority can be traded among programs and that MA funding would be used last. This table indicates that expenditures do not exceed obligating authority in any of the four years of the program.
- F-3 - Compares federal funding revenues from the FTA Section 9 Block Grant Program and project costs. No fiscal year is overprogrammed.

TABLE F-1

**PROGRAMMED PROJECTS BY FUNDING CATEGORY
SFY 1997-2000**

FEDERAL FUNDS \$(000)

	1997	1998	1999	2000	TOTAL
IM	\$12,927	\$26,598	\$5,297	\$15,056	\$59,878
NHS	\$3,706	\$4,148	\$0	\$9,133	\$16,987
STP (A)/MA (A)	\$11,477	\$1,208	\$6,648	\$9,336	\$28,669
STP (S)	\$3,212	\$0	\$2,800	\$0	\$6,012
STP (C)	\$0	\$994	\$0	\$1,572	\$2,566
BR/BH	\$4,171	\$4,860	\$1,488	\$8,960	\$19,479
CM/AQ	\$2,800	\$7,504	\$1,170	\$290	\$11,764
ENHAN	\$2,610	\$0	\$1,602	\$2,502	\$6,714
FTA SECTION 5309	\$993	\$0	\$0	\$0	\$993
FTA SECTION 5307 *	\$5,771	\$3,083	\$4,386	\$2,841	\$16,081
FTA SECTION 5310	\$57	\$0	\$0	\$0	\$57
FTA SECTION 5311	\$177	\$30	\$30	\$30	\$267
TOTALS	\$47,901	\$48,425	\$23,421	\$49,720	\$169,467

BR/BH - Bridge Replacement/Rehabilitation

ENHAN - Enhancement Funds

HES - Safety Improvement

IM - Interstate Maintenance

NHS - National Highway System

STP (C) - Surface Transportation Program - County

STP (A) - Surface Transportation Program - AMATS

STP (S) - Surface Transportation Program - ODOT

MA (A) - Minimum Allocation - AMATS

FTA SECTION 5309 - Discretionary Grant Program

FTA SECTION 5307 - Formula Grant Program

FTA SECTION 5310 - Specialized Trans. Program

FTA SECTION 5311 - Rural Transportation Program

* - EXCLUDES DEOBLIGATED FUNDS FROM PREVIOUS YEARS AND TRANSFERS FROM GCRTA

TABLE F-2**COMPARISON BETWEEN FORECASTED REVENUES AND EXPENDITURES
FOR AMATS FUNDED HIGHWAY CATEGORIES****AMATS FEDERAL FUNDING ALLOCATIONS**

FUNDING PROGRAM	FY 1997	FY 1998	FY 1999	FY 2000
STP/IR CARRYOVER	\$7,676,869	\$2,183,288	\$5,990,263	\$2,903,263
STP/IR ALLOCATION	\$5,265,000	\$5,265,000	\$5,265,000	\$5,265,000
TOTAL STP/IR FUNDS	\$12,941,869	\$7,448,288	\$11,255,263	\$8,168,263
CM/AQ CARRYOVER	\$7,522,755	\$7,155,399	\$3,348,424	\$7,197,068
CM/AQ ALLOCATION	\$3,314,644	\$3,314,644	\$3,314,644	\$3,314,644
TOTAL CM/AQ FUNDS	\$10,837,399	\$10,470,043	\$6,663,068	\$10,511,712
TOTAL STP/IR/CM/AQ FUNDS	\$23,779,268	\$17,918,331	\$17,918,331	\$18,679,975
STP/IR/CM/AQ OBLIGAT. AUTHORITY	\$14,440,581	\$8,579,644	\$8,579,644	\$8,579,644
MA CARRYOVER	\$2,106,436	\$1,344,657	\$1,430,276	\$1,648,276
MA ALLOCATION	\$218,000	\$218,000	\$218,000	\$218,000
TOTAL MA FUNDS	\$2,324,436	\$1,562,657	\$1,648,276	\$1,866,276

FORECASTED EXPENDITURES

FUNDING PROGRAM	FY 1997	FY 1998	FY 1999	FY 2000
STP/IR PROGRAM	\$9,207,653	\$1,208,025	\$6,648,000	\$8,168,263
CM/AQ PROGRAM	\$5,232,928	\$7,371,619	\$1,170,000	\$290,000
MA PROGRAM *	\$979,779	\$132,381	\$0	\$1,187,737
TOTAL EXPENDITURES	\$14,440,581	\$8,579,644	\$7,818,000	\$8,458,263

* FUNDS NOT SUBJECT TO OBLIGATING AUTHORITY

OBLIGATING AUTHORITY AND FORECASTED EXPENDITURES FOR FY 1997 INCLUDE FOURTH QUARTER CARRYOVERS FROM FEDERAL FISCAL YEAR 1996 AND WHICH WILL BE AVAILABLE UNTIL SEPTEMBER 1996

FOURTH QUARTER FFY 1996 OBLIGATING AUTHORITY CARRYOVERS

STP - \$4,170,009

CM/AQ - \$1,690,928

TABLE F-3
**COMPARISON BETWEEN FORECASTED REVENUES
 AND PROJECT COSTS**

TRANSIT
 FEDERAL FUNDS \$(000)

	1996 BALANCE	FY 1997	FY 1998	FY 1999	FY 2000	TOTAL
REVENUE						
SECTION 5307	\$2,339	\$3,740	\$3,740	\$3,740	\$3,740	\$17,299
PROJECT COSTS		\$5,771	\$3,083	\$4,386	\$2,841	\$16,081
FISCAL YEAR						
BALANCE	\$2,339	\$308	\$965	\$319	\$1,218	

CHAPTER V

MAINTAINING THE EXISTING TRANSPORTATION SYSTEM

Through the TIP the Policy Committee has made a commitment to maintain the existing transportation system as well as provide for new capacity improvements. In the FY 1997-2000 TIP highway and mass transportation projects being implemented with federal funds total \$304.3 million. Of this total \$247.1 are for projects designed to preserve and maintain the operation of the existing transportation system.

Federal funds are not the only source of revenue for implementing transportation projects in the AMATS area. The Ohio Department of Transportation (ODOT), municipalities, counties, townships and regional transit authorities also initiate transportation projects with funding received from other programs. The remainder of this chapter discusses the financial efforts being made by the state and local agencies to preserve the existing transportation system.

ODOT implements many transportation projects through state funding programs. ODOT, in an effort to emphasize the commitment being made to maintain the existing transportation system identified projects and the amount of funding set aside for various maintenance type activities in FY 1997.

Municipalities, counties, and townships also initiate transportation improvements with local funds. The major source of revenues for these local projects are the license plate registration fees, local permissive taxes, and motor fuel taxes. The revenues received from the license registration fee, local permissive tax and motor fuel tax are used to plan, construct, reconstruct, repair and maintain highways and bridges as defined in the Ohio Revised Code.

Tables M-1 through M-7 were developed using data provided by the Ohio Bureau of Motor Vehicles and the Ohio Department of Taxation. These tables present the annual amount of license fees and motor fuel tax revenues available to each municipality, county and township in the AMATS area. This source of revenue provides \$41.4 million annually for transportation improvements in the AMATS area.

For the last ten years the residents of the State of Ohio have provided another source of revenue for municipalities, counties and townships to implement transportation improvements. The program, State Issue II, focuses on repairing and maintaining local infrastructure. Information received from the Ohio Public Works Commission indicates that \$8.2 million in Issue II funds are being spent annually to maintain the existing transportation system in the AMATS area. Since this program has just been

renewed by the voters of Ohio we anticipate these funding levels will remain constant for the next ten years.

METRO RTA and PARTA both provide public transit services in the AMATS area. The operation of these services reduces the number of auto trips that need to be made on area highways, thereby helping to minimize the expenditure of funds for highway improvements. The total cost of all transit related projects in the TIP is \$108,292,000 and can be considered transit's contribution to maintaining the operation of the existing system.

In summary, the AMATS area has demonstrated its financial commitment to preserving and maintaining the operation of the existing transportation system. Approximately 90% of the funding allocated to transportation improvements in the AMATS area is directed in this manner.

MOTOR VEHICLE FUEL TAX DISTRIBUTIONS AMONG SELECTED COUNTIES

TABLE M- 1

<u>Distributions in Portage County</u>	<u>Fund 60</u> <u>Distribution:</u> <u>January-</u> <u>November 1995</u>	<u>Fund 68</u> <u>Distribution:</u> <u>January-</u> <u>November 1995</u>	<u>Total Gas Tax</u> <u>Distributions:</u> <u>January-</u> <u>November 1995</u>
Portage County Engineer	\$386,083.30	\$768,934.11	\$1,155,017.41
Aurora	70,313.44	139,637.48	209,950.92
Kent	121,053.33	240,406.86	361,460.19
Ravenna	71,817.87	142,625.29	214,443.16
Streetsboro	70,888.53	140,781.04	211,669.57
Brady Lake	3,045.11	6,048.14	9,093.25
Garrettsville	15,542.86	30,866.90	46,409.76
Hiram	3,863.37	7,672.40	11,535.77
Marlua	8,396.80	16,675.59	25,072.39
Sugar Bush Knolls	1,228.93	2,436.59	3,665.52
Windham	12,851.00	25,522.53	38,373.53
Total to Municipalities	\$378,999.24	\$752,672.82	\$1,131,672.06
Total to 18 Portage County townships	\$251,316.90	\$499,283.82	\$750,600.72
Amount for each township:	\$13,962.05	\$27,737.99	\$41,700.04

NOTE:

Fund 60 is the Gasoline Excise Tax Fund, which is equal to 1.75 cents of the 22 cents per gallon motor vehicle fuel tax.

Fund 68 is the State and Local Government Highway Distribution Fund, which is equal to 3.5 cents of the 22 cents per gallon motor vehicle fuel tax.

TABLE M-2

Distributions in Summit County	Fund 60 Distribution: January- November 1995	Fund 68 Distribution: January- November 1995	Total Gas Tax Distributions: January- November 1995
Summit County Engineer	\$386,083.30	\$768,934.11	\$1,155,017.41
Akron	1,156,595.65	2,296,992.71	3,453,588.36
Barberton	155,331.71	308,478.28	463,809.99
Cuyahoga Falls	288,260.17	572,498.18	860,758.35
Fairlawn	35,305.55	70,111.06	105,416.61
Hudson	104,580.50	207,501.74	312,082.24
Macedonia	56,290.37	111,789.81	168,080.18
Munroe Falls	30,732.89	61,036.86	91,769.75
Norton	73,140.24	145,255.94	218,396.18
Stow	163,995.40	325,697.21	489,692.61
Tallmadge	97,979.66	194,582.02	292,561.68
Twinsburg	88,811.10	176,369.00	265,180.10
Boston Hts.	5,142.67	10,213.82	15,356.49
Clinton	9,970.06	19,794.61	29,764.67
Green	125,399.93	249,037.09	374,437.02
Lakemore	11,503.10	22,845.50	34,348.60
Mogadore	27,457.88	54,533.09	81,990.95
Northfield	27,208.86	54,033.52	81,242.38
Peninsula	8,113.42	16,106.35	24,219.77
Reminderville	14,184.97	28,171.63	42,356.60
Richfield	24,178.65	48,017.25	72,195.90
Silver Lake	12,834.84	25,491.07	38,325.91
Total to Municipalities	\$2,517,017.60	\$4,998,556.74	\$7,515,574.34
Total to 10 Summit County townships*	\$142,147.42	\$282,435.73	\$424,583.15
Amount for each township:	\$13,962.05	\$27,737.99	\$41,700.04

*The number of township distributions was reduced from 11 to 10 beginning in March 1995 due to the merger of Hudson Township and the city of Hudson.

NOTE:

Fund 60 is the Gasoline Excise Tax Fund, which is equal to 1.75 cents of the 22 cents per gallon motor vehicle fuel tax. Fund 68 is the State and Local Government Highway Distribution Fund, which is equal to 3.5 cents of the 22 cents per gallon

MOTOR VEHICLE FUEL TAX DISTRIBUTIONS AMONG SELECTED COUNTIES

TABLE M-3

Distributions to selected entities in <u>Wayne County</u>	Fund 60 Distribution: January- November 1995	Fund 68 Distribution: January- November 1995	Total Gas Tax Distributions: January- November 1995
Doylestown	\$16,750.72	\$33,265.67	\$50,016.39
Total to 16 Wayne County townships	223,392.80	\$443,807.84	\$667,200.64
<i>Amount for each township:</i>	\$13,962.05	\$27,737.99	\$41,700.04

NOTE:

Fund 60 is the Gasoline Excise Tax Fund, which is equal to 1.75 cents of the 22 cents per gallon motor vehicle fuel tax.
Fund 68 is the State and Local Government Highway Distribution Fund, which is equal to 3.5 cents of the 22 cents per gallon motor vehicle fuel tax.

1994
Permissive Tax Levies

Portage County

TABLE M-4

	Municipality	Township	Old County	New County	Total
Aurora	84,872.65	Atwater	5,418.74		
Brady Lake	1,214.85	Brimfield	50,802.98		
Garrettsville	5,923.94	Charlestown	2,886.39		
Hiram	4,610.13	Deerfield	21,209.64		
Kent	138,849.66	Edinburg	14,812.36		
Mantua	16,065.95	Franklin	7,374.81		
Mogadore	15,692.94	Freedom	16,960.08		
Ravenna	78,080.65	Hiram	3,639.21		
Streetsboro	84,887.90	Mantua	8,601.57		
Sugar Bush Knolls	514.75	Nelson	4,422.33		
Windham	14,967.41	Palmyra	4,586.03		
		Paris	2,829.26		
		Randolph	33,319.62		
		Ravenna	15,577.62		
		Rootstown	47,101.99		
		Shalersville	7,464.79		
		Suffield	45,054.76		
		Windham	14,907.50		
Total	\$ 445,680.83	\$ 306,969.68	\$ 0.00	\$ 427,439.45	\$ 1,180,089.96

1994

Permissive Tax Levies

Summit County

Municipality		Township	Old County	New County	Total
Akron	1,355,337.21	Bath	26,821.08		
Barberton	61,185.36	Boston	3,156.02		
Boston Heights	2,055.46	Copley	33,234.43		
Cilnton	12,308.96	Coventry	34,866.75		
Cuyahoga Falls	114,346.38	Franklin	108,539.92		
Fairlawn	14,583.87	Northfield Ctr	14,699.21		
Green	50,889.86	Richfield	9,112.82		
Hudson	47,720.93	Sagamore Hills	21,852.14		
Lakemore	4,514.99	Springfield	45,929.54		
Macedonia	68,221.65	Twinsburg	16,994.23		
Mogadore	23,062.80				
Munroe Falls	12,466.50				
Northfield	10,479.50				
Norton	29,426.61				
Peninsula	9,513.36				
Reminderville	5,711.61				
Richfield	10,231.36				
Silver Lake	5,221.95				
Stow	66,011.38				
Tallmadge	39,147.42				
Twinsburg	35,878.59				
Total	\$1,978,315.75		\$315,206.14	\$2,396,322.23	\$3,554,594.03
					\$8,244,438

TABLE M-5

1994
Permissive Tax Levies

Wayne County

	Municipality	Townships	Old County	New County	Total
Apple Creek	2,278.16	Baughman	8,515.71		
Burbank	942.65	Canaan	7,582.29		
Congress	477.18	Chester	7,806.38		
Creston	4,751.71	Chippewa	51,419.78		
Dalton	11,651.42	Clinton	5,282.08		
Doylestown	19,995.67	Congress	8,088.06		
Fredericksburg	3,522.63	East Union	12,499.55		
Marshallville	6,314.08	Franklin	7,600.81		
Mt. Eaton	586.11	Green	10,719.48		
Orrville	19,870.57	Milton	9,530.75		
Rittman	13,512.26	Paint	2,933.74		
Shreve	3,601.52	Plain	8,434.72		
Smithville	3,165.61	Salt Creek	2,131.05		
West Salem	8,060.60	Sugar Creek	12,859.69		
Wooster	154,995.88	Wayne	10,073.36		
		Wooster	17,391.14		
Total	\$ 253,726.05		\$ 182,868.59	\$ 703,593.73	\$ 1,625,969.18

TABLE M-6

TABLE M-7

1994 Distribution

COUNTIES	LOCAL PERMISSIVE TAX	TOTAL LICENSE REVENUE		
ADAMS	\$ 76,737.50	\$ 897,879.16		
ALLEN	520,382.50	2,883,871.47	Passenger Car License Revenue	\$141,316,538.06
ASHLAND	341,827.50	1,461,261.10	Non-Commercial License Revenue	42,769,484.06
ASHTABULA	1,187,780.00	2,538,722.21	Motor Home License Revenue	1,866,127.60
ATHENS	686,077.50	1,122,701.80	Motorcycle License Revenue	1,818,480.78
AUGLAIZE	767,260.00	1,263,761.68	Home Vehicle License Revenue	809,879.74
BELMONT	411,737.50	1,864,191.78	Moped License Revenue	78,889.60
BROWN	14,306.00	1,107,886.41	Non-Commercial Trailer License Revenue	2,828,020.60
BUTLER	6,070,308.50	8,894,684.82	Farm Truck License Revenue	3,217,782.27
CARROLL	21,690.00	873,408.18	Bus License Revenue	628,787.42
CHAMPAIGN	288,632.50	1,082,708.75	Commercial Trailer License Revenue	3,806,244.26
CLARK	1,773,187.50	3,638,364.68	Non-IRP License Revenue	48,326,574.99
CLEMONT	2,118,380.00	4,278,142.88	IRP License Revenue	20,687,888.31
CUNTON	314,780.00	1,247,726.42	Transfer Fees	883,686.49
COLUMBIANA	1,182,777.50	3,086,888.42	Miscellaneous Fees	174,476.36
COSHOCTON	363,390.00	1,088,324.27		
CRAWFORD	208,827.50	1,266,717.31	Total License Revenue Generated	\$289,270,564.32
CUYAHOGA	18,812,388.28	26,833,048.11		
DARKE	244,946.00	1,708,204.77	Interest Earned	882,446.02
DEFRANCE	650,475.00	1,043,404.68		
DELAWARE	1,030,766.00	2,021,030.73		
ENE	770,802.50	2,171,989.28		\$270,232,898.34
FAIRFIELD	1,627,787.50	2,914,178.68		
FAYETTE	489,436.00	808,339.06		
FRANKLIN	18,611,088.00	22,869,682.83	Permissive Tax Generated	\$124,817,916.76
FULTON	677,626.00	1,266,831.76		
GALLIA	0.00	847,888.84	Interest Earned Permissive Tax	243,382.18
GEAUGA	460,677.50	2,720,433.47		
GREENE	2,388,682.50	3,131,806.41		\$126,181,297.94
GUERNSEY	187,216.00	1,133,717.48		
HAMILTON	12,780,401.50	18,387,886.03		
HANCOCK	348,000.00	1,976,361.82		
HARDIN	168,470.00	802,136.84	License Tax Revenue Generated Including Interest Earned	\$270,232,999.34
HARRISON	43,120.00	638,088.11		
HENRY	610,487.50	979,238.33	Permissive Tax Revenue Including Interest Earned	126,181,297.94
HIGHLAND	472,827.50	1,086,836.18		
HOCKING	2,870.00	822,476.81	Total Revenue Generated Including Interest Earned	\$396,394,297.28
HOLMES	124,687.50	978,436.84		
HURON	441,870.00	1,780,826.68		
JACKSON	83,407.50	876,209.78		
JEFFERSON	184,786.00	1,841,206.48		
KNOX	782,286.00	1,386,669.80		
LAKE	3,884,110.00	6,284,082.18		
LAWRENCE	83,810.00	1,633,864.74		
LICKING	718,340.00	3,767,840.88		
LOGAN	43,872.50	1,218,228.78		
LORAIN	1,208,036.00	6,612,322.32		
LUCAS	8,868,286.00	9,880,216.66		
MADISON	687,668.50	878,294.46		
MAHONING	3,666,088.00	6,328,629.78		
MARION	288,600.00	1,828,804.37		
MEDINA	2,060,206.50	3,870,238.88		
MEigs	32,227.50	870,888.12		
MERCER	426,028.00	1,212,889.21		
MIAMI	228,940.00	2,818,724.48		
MONROE	81,806.00	466,616.08		
MONTGOMERY	8,283,210.50	12,888,340.48		
MORGAN	9,826.00	441,073.91		
MORROW	41,706.00	893,782.33		
MUSKINGUM	431,042.50	2,484,166.38		
NOBLE	69,027.50	374,783.18		
OTTAWA	484,880.00	1,281,984.88		
PAULDING	138,202.50	671,681.42		
PERRY	176,660.00	872,030.14		
PICKAWAY	601,820.00	1,310,200.83		
PIKE	38,660.00	738,776.72		
PORTAGE	1,177,810.00	3,788,920.68		
PREBLE	93,077.50	1,310,384.99		
PUTNAM	210,470.00	1,082,711.28		
RICHLAND	60,837.50	3,323,707.66		
ROSS	81,476.00	1,908,231.28		
SANDUSKY	338,812.50	1,776,826.31		
SCIOTO	108,462.50	2,018,868.64		
SENECA	183,827.50	1,704,730.28		
SHELBY	236,387.50	1,471,438.88		
STARK	2,288,182.50	8,633,287.74		
SUMMIT	8,228,400.00	12,720,819.12		
TRUMBULL	708,662.50	6,836,048.10		
TUSCARAWAS	148,807.50	2,706,466.43		
UNION	40,386.00	1,173,181.21		
VAN WERT	181,810.00	843,209.64		
VINTON	0.00	437,311.33		
WARREN	1,718,317.50	3,233,441.88		
WASHINGTON	330,740.00	1,838,036.40		
WAYNE	1,622,867.50	3,200,380.84		
WILLIAMS	476,486.00	1,082,076.96		
WOOD	1,408,487.50	2,948,917.44		
WYANDOT	38,100.00	753,236.82		
TOTAL	\$124,917,916.76	\$289,270,564.32		

SOURCE: OHIO BUREAU OF MOTOR VEHICLES

CHAPTER VI

SUMMARY

Transportation improvements require substantial investments in time and resources. The AMATS Policy Committee has endorsed many highway and transit projects which provide federal funding for new capacity improvements as well as improvements which will maintain the existing transportation system. These projects are sponsored by local communities, transit operators and ODOT and are consistent with the September 1993 AMATS Long Range Plan.

In the AMATS area, transportation projects are implemented not only with federal funds but also through local funding programs. The Policy Committee is aware that these local funding programs address maintenance and capacity type transportation improvements. The remainder of the local and regional projects, which are usually larger and more complex in nature, are implemented with federal funding made available through action by the Policy Committee.

The FY 1997-2000 TIP reflects those priorities which have been established by the Policy Committee for the AMATS area. Highway and mass transportation projects requiring expenditures totaling approximately \$304.3 million have been programmed for FY 1997-2000. Of this total \$196.0 million is for highway capital projects, \$92.5 million is for mass transit operations and \$15.8 million is for mass transit capital and planning projects.

APPENDIX A

AIR QUALITY ANALYSIS

Transportation plans and programs supported with federal funds must show conformity to a region's air quality implementation plan as established under the Clean Air Act as amended in 1990. Specifically, the Clean Air Act defines conformity to an air quality implementation plan to mean:

"Conformity to the plan's purpose of eliminating or reducing the severity and number of violations of the national ambient air quality standards and achieving expeditious attainment of such standards; and that such activities will not (i) cause or contribute to any new violation of any standards in any area; (ii) increase the frequency or severity of any existing violation of any standard in any area; or (iii) delay timely attainment of any standard or any required interim emission reductions or other milestones in any area"

Each year the future transportation system that will result from the implementation of the TIP is analyzed to determine its air quality effects. In addition to the projects programmed in the TIP other regionally significant projects expected to be completed within the time frame of the TIP must be included in the analysis. This is done to ensure that the future transportation system conforms with the Ozone State Implementation Plan for improving air quality.

To judge their air quality impacts, all projects expected to be completed in the time frame of the TIP are classified as either exempt or analyzed. Exempt projects are those project types specified under 40 CFR 51.460 and 40 CFR 51.462 of the Intermodal Surface Transportation Efficiency Act of 1991 as exempt from regional emissions analysis. This classification is shown in the Air Quality Status column of Tables H-3 & H-4. Non-federally funded projects with clear funding sources and firm commitments to implement are also classified in this manner and included as part of the air quality analysis. These projects are listed in Table A-1.

Analyzed projects were evaluated using two different methods. Those projects which could not be analyzed using standard transportation planning and emissions models were analyzed using "off-model" procedures. These projects are listed in Exhibit A-1. The remaining projects were analyzed using standard transportation planning and emissions models in cooperation with the Ohio Department of Transportation Bureau of Technical Services. For this analysis method, projects were grouped into air quality analysis networks based upon their stage of project development or their expected completion date. Exhibits A-2 through A-5

indicate the projects included in the NO-BUILD, 1997, 2006 and 2010 networks respectively. The 2006 and 2010 networks include all regionally significant projects contained in the Long Range Plan.

Details of the methods used, calculations performed, and resulting emissions forecasts are documented in a Technical Memorandum entitled "Air Quality Conformity Analysis for the FY 1997-2000 Transportation Improvement Program".

The AMATS area is part of the Cleveland/Akron area which has been designated as a moderate nonattainment area for ozone by the U.S. Environmental Protection Agency. In order for the Cleveland/Akron area to show air quality conformity, the emissions forecasts for the AMATS area must be combined with emissions forecasts for NOACA and Ashtabula County.

In September 1993, at the request of Ashtabula County, an agreement was executed between the county, the Cleveland and Akron MPOs, OEPA and ODOT exempting Ashtabula County from the Federal 3-C urban transportation planning process. This agreement also established an interagency consultation process that is used to meet the transportation conformity requirements for the nonattainment area. The Agreement provides for ODOT to conduct the conformity analysis for the Ashtabula County portion of the nonattainment area while the Cleveland and Akron MPOs conduct analyses for their respective portions of the area. Following these individual efforts, the agencies combine the data to generate one conformity analysis for the entire area.

The combined mobile emissions impact for specified pollutants must be analyzed to determine if certain conditions are met. This analysis is documented in a memorandum entitled "SFY 1997-2000 State Transportation Improvement Program Northeast Ohio Moderate Ozone Nonattainment Area Air Quality Conformity Documentation".

EXHIBIT A-1 OFF MODEL PROJECTS

The following list of highway projects were evaluated in the air quality analysis using "off model" techniques.

PID #	CO-RTE-SECTION	LOCATION & TERMINI	TYPE OF WORK
	POR-CRAIN/MANTUA FAIRCHILD	KENT. CRAIN AVE/MANTUA ST/ FAIRCHILD AVE INTERSECTION	SIGNAL UPGRADE/ INTERSECT IMPRV
15271	POR-SR 14 POR-SR 43 POR-SR303	STREETSBORO. FROST RD TO SUPERIOR AVE.	SIGNAL SYSTEM UPGRADING
13064	SUM-PORTAGE TRAIL	CUYAHOGA FALLS. STATE RD TO NEWBERRY ST.	SIGNAL SYSTEM UPGRADING
13004	SUM-SR 91- 9.47	STOW. DARROW RD/GRAHAM RD AND DARROW RD/STOW RD INTERSECTIONS	SIGNAL UPGRADE INTERSECT IMPRV
9077	SUM-SR261-12.21	AKRON. TALLMADGE AVE, HOME AV TO BRITAIN RD.	TURN LANES SIGNALS

The following list of transit projects were evaluated in the air quality analysis using "off model" techniques.

PROJECT	SPONSOR
CNG BUS CONVERSION	METRO
VAN POOL PROGRAM	PARTA
VAN POOL PROGRAM	METRO
NEW BUS SERVICE - UNIVERSITY OF AKRON	METRO
NEW BUS SERVICE - AKRON-CLEVELAND SERVICE	METRO

EXHIBIT A-2
NO BUILD NETWORK

97TIP2

The No Build Network includes all projects open to traffic in 1996 and the following projects which have satisfied the requirements of 40 CFR 51.394.

PID #	CO-RTE-SECTION	LOCATION & TERMINI	TYPE OF WORK
7566	POR-SR 59- 5.78	EAST OF BRADY LAKE ROAD TO MORGAN ROAD (TR 601)	BRDG REPLACEMENT WIDENING
11430	POR-SR 59- 6.38	EAST OF BRADY LAKE ROAD TO MORGAN ROAD (TR 601)	WIDENING
	POR-IR 80	SR 44 TO TRUMBULL CO LINE	2 ADDITIONAL LANES
7171	SUM-GILCHRIST RD	AKRON. SR 91 TO IR-76. (MPO'S STP)	WIDENING
	SUM-HOME AVE	INDEPENDENCE AVE TO HOWE AVE	WIDEN TO 5 LANES
7199	SUM-SMITH RD	FAIRLAWN. MARKET ST TO 500' WEST OF GHENT RD. (MPO'S STP)	WIDEN UPGRADE SIGNALS
7198	SUM-SMITH/GHENT	FAIRLAWN/AKRON. SMITH AND GHENT RD INTERSECTION. (MPO'S STP)	WIDEN APPROACHES LOWER PROFILES
6382	SUM-SR 82- 3.40	MACEDONIA. AURORA RD, SR 8 TO S BEDFORD RD. (MPO'S STP)	WIDENING
7642	SUM-SR241- 9.28	AKRON, GEO WASHINGTON BLVD. RELOCATE TO HILBISH AT TRIPLETT BLVD (MPO'S STP)	RELOCATION

**EXHIBIT A-3
1997 NETWORK**

The 1997 Network includes those projects shown in the 1996 Network plus the following projects.

PID #	CO-RTE-SECTION	LOCATION & TERMINI	TYPE OF WORK
	SUM-IR 80	CUYAHOGA CO LINE TO SR 21	2 ADDITIONAL LANES
	SUM-IR 80	SR 14/IR 480 TO SR 44	2 ADDITIONAL LANES

**EXHIBIT A-4
2006 NETWORK**

**The 2006 Network includes those projects shown in the 1997 Network
plus the following projects.**

PID #	CO-RTE-SECTION	LOCATION & TERMINI	TYPE OF WORK
	POR-SR 43	MELOY RD TO SR 261	4 LANES WITH TURN LANES
9693	POR-SR 43- 7.70	TALLMADGE ROAD TO MELOY ROAD	WIDEN TO 4 LANES
8318	SUM-CLEVE-MASS RD	NORTON/BARBERTON. WOOSTER RD W TO I-76. (MPO'S STP)	WIDENING
10300	SUM-FISHCREEK RD	SR 59 TO LAURAL WOODS BLVD (MPO'S STP)	WIDENING UPGRADE SIGNALS
	SUM-FISHCREEK RD	STOW RD TO LAURAL WOODS BLVD	4 LANES WITH TURN LANES
10982	SUM-KELLY AVE	GOODYEAR BLVD TO TALLMADGE AVE	CONSTRUCT 4-LANE ARTERIAL
11415	SUM-MULL AVE	WHITE PON DR TO HAWKINS AVE (MPO'S STP)	WIDENING RECONSTRUCTION
9003	SUM-N PORTAGE PATH	MERRIMAN ROAD TO PORTAGE TRAIL (MPO'S STP)	WIDENING
	SUM-NORTON/SEASONS	NORTON RD TO SEASONS RD	NEW 2-LANE ROADWAY
11351	SUM-S MAIN ST	FIRESTONE BLVD TO COLE AVE (MPO'S STP)	WIDENING SIGNALIZATION
11372	SUM-TRIPLETT BLVD	HILBISH AVE TO CANTON RD (MPO'S STP)	WIDENING
	SUM-WATERLOO RD	I-77 TO ARLINGTON ST (MPO'S STP)	WIDENING
7663	SUM-WHITE POND SUM-FRANK BLVD	AKRON. 0.09 MI NORTH OF MULL AVE TO W MARKET ST (MPO'S STP)	RECONSTRUCTION WIDENING
11661	SUM-SR 8-10.66	SR 8 AT SEASONS RD	CONSTRUCT INTERCHANGE

**EXHIBIT A-4
2006 NETWORK**

The 2006 Network includes those projects shown in the 1997 Network
plus the following projects.

PID #	CO-RTE-SECTION	LOCATION & TERMINI	TYPE OF WORK
7861	SUM-CR 17	CLEVELAND-MASSILLON RD RIDGEWOOD RD TO SR 18 (MPO'S STP)	WIDEN, REALIGN INTERSECTION
14180	SUM-SR 21- 1.79	SR 21 AT DOROTHY AVE	CONSTRUCT INTERCHANGE
8310	SUM-CR 50	S MAIN ST. TURKEYFOOT LAKE RD TO PORTAGE LAKES DR. (MPO'S STP)	WIDENING
	SUM-IR 76	SR 21 TO IR 277	2 ADDITONAL LANES
13975	SUM-IR 77- 0.00 STA-IR 77-12.74	US 62 TO SUMMIT CO LINE; SUMMIT CO LINE TO AKRON- CANTON AIRPORT	WIDEN TO 6 LANES
	SUM-IR 77- 0.53	AKRON-CANTON AIRPORT TO SR 241	WIDEN TO 6 LANES
14152	SUM-IR 77- 4.55	SR 241 TO ARLINGTON RD	WIDEN TO 6 LANES
8950	SUM-IR 77-18.34	AKRON. WHITE POND DR BRIDGE	BRIDGE REHABILITATION
	SUM-IR 77	CLEVE-MASS RD TO WHEATLEY RD	2 ADDITIONAL LANES
	SUM-IR 77/IR80		NEW INTERCHANGE
	SUM-IR 80	SR 21 TO SR 14/IR 480	2 ADDITIONAL LANES
7825	SUM-SR 91- 2.41	AKRON. DARROW RD, GILCHRIST RD. TO EASTWOOD AVE. (MPO'S STP)	ADD FIFTH LANE UPGRADE SIGNALS
	SUM-IR271	SR 8 TO SW OF IR 480	2 ADDITONAL LANES

EXHIBIT A-5

The 2010 Network includes those projects shown in the 2006 Network plus the following projects.

PID #	CO-RTE-SECTION	LOCATION & TERMINI	TYPE OF WORK
	POR-MIDDLEBURY RD	OVER CSX RR	BRDG REPLACEMENT ROAD REALIGNMENT
	POR-SR 59	SR 261 TO BRADY LAKE RD	WIDEN TO 4 LANES
	SUM-ARLINGTON RD	GREENSBURG RD TO KILLIAN RD	WIDEN TO 4/5 LANES
	SUM-CUYAHOGA FALLS	FRONT ST TO SR 8	WIDEN TO 4 LANES
	SUM-NORTON/SEASONS	NORTON RD TO SEASONS RD	NEW 4-LANE ROADWAY
	SUM-TALLMADGE RD	CUYAHOGA FALLS. TALLMADGE RD BAILEY RD AND HOWE AVE	RELOCATION
	SUM-SR 8	INTERCHANGE IMPROVEMENTS AT HOME AVE	RECONSTRUCT RR BRIDGES
7867	SUM-SR 8- 0.38	AKRON. CENTRAL INTERCHANGE TO VIADUCT	MAJOR UPGRADING
11045	SUM-SR 8-12.75	SR 303 TO IR 271 (MPO'S FAMA - FOR PE ONLY)	UPGRADE TO FREE- WAY STANDARDS
	SUM-IR 77	ARLINGTON RD TO US 224	WIDEN TO 8 LANES
	SUM-IR 77	SR 162 TO SR 18	WIDEN TO 6 LANES
	SUM-IR 77	WHEATLY RD (SR 176) TO CUYAHOGA CO LINE	WIDEN TO 6 LANES
	SUM-SR 82	S BEDFORD RD TO VALLEYVIEW RD	WIDEN TO 4 LANES WITH TURN LANES
	SUM-SR 91	HOWE RD TO S OF KENT RD (SR 59)	WIDEN TO 4 LANES WITH TURN LANES

TABLE A-1
NON FEDERALLY FUNDED PROJECTS INCLUDED IN AIR QUALITY ANALYSIS

PID #	CO-RTE-SECTION	LOCATION & TERMINI	TYPE OF WORK
14180	POR-IR 80	SR 44 TO TRUMBULL CO LINE	2 ADDITIONAL LANES
	SUM-HOME AVE	INDEPENDENCE AVE TO HOWE AVE	WIDEN TO 5 LANES
	SUM-NORTON/SEASONS	NORTON RD TO SEASONS RD	NEW 2-LANE ROADWAY
	SUM-SR 21- 1.79	SR 21 AT DOROTHY AVE	CONSTRUCT INTERCHANGE
	SUM-IR 77/IR 80		NEW INTERCHANGE
	SUM-IR 80	SR 21 TO SR 14/IR 480	2 ADDITIONAL LANES
	SUM-IR 80	CUYAHOGA CO LINE TO SR 21	2 ADDITIONAL LANES
	SUM-IR 80	SR 14/IR 480 TO SR 44	2 ADDITIONAL LANES

Chapter IV

Transportation Improvement Program

A key publication resulting from AMATS transportation planning and project development activities is the Transportation Improvement Program (TIP). The TIP is an annually updated comprehensive listing of specific transportation improvement projects scheduled for implementation over a four year time span. ISTEA specifically requires a proactive public involvement process in the development and decision making process leading to the publication of the TIP.

To meet the ISTEA public involvement requirement for the TIP, AMATS will conduct the following activities:

1. At least 30 days prior to expected action by the AMATS Policy Committee, paid advertisements will be placed in the largest daily newspapers in Summit and Portage Counties -- the *Akron Beacon Journal* and the *Kent-Ravenna Record-Courier* -- announcing the availability of the annual Draft TIP for review. Advertisements will also be placed in *The Reporter*, a publication whose circulation serves minority populations.
2. In addition, the following actions will be taken to inform the public about the Draft TIP:
 - a. News releases will be sent to the newspapers, radio and television stations listed in Appendix B.
 - b. Notification will be sent to the private providers of public transportation who requested that they be provided with information on transportation plans and programs on a regular basis. These companies are listed in Appendix C.
 - c. Notification will be sent to the common carriers serving the AMATS area listed in Appendix D.
 - d. Notification will be sent to the Metro Regional Transit Authority, the Portage Area Regional Transportation Authority and the Kent State University Campus Bus Service requesting that their employees be informed.
 - e. Notification will be sent to the following airports serving the AMATS area:

Akron-Fulton, Akron-Canton, Kent State University, Portage County
 - f. Cities, villages and counties will be notified through the regularly scheduled AMATS meeting mailouts.

*From "AMATS Public Involvement Policy" approved by AMATS Policy Committee September 16, 1994.

3. The AMATS Citizens Involvement Committee will conduct a public meeting to discuss the Transportation Improvement Program and solicit citizen comments. This meeting will be held prior to the AMATS Policy Committee meeting in which final adoption of the TIP is expected.
4. AMATS will develop and maintain a mailing list of active members of the general public, environmental interest groups, and public and private agencies who have expressed interest in transportation planning for use in announcing TIP public involvement activities.

Comments received from this process will be documented so that they may be considered by the Policy Committee.

When the Policy Committee determines that comments obtained through the public involvement process or the inter-agency consultation process required under the U.S. EPA's conformity regulations is significant, then a summary, analysis, and report on the disposition of comments shall be made part of the final TIP.

AVAILABILITY OF DRAFT TIP

Copies of the Draft TIP will be available for review at the AMATS' Office, Room 806 Citicenter Building in Akron, and at the ODOT District Four Office, 705 Oakwood Street in Ravenna, at least two weeks prior to Policy Committee action. A copy of the Draft TIP project list will be mailed to individuals or agencies requesting a copy.

FINAL ADOPTION OF THE TIP

Comments generated during the Draft TIP review process will be presented to the Policy Committee so they can be considered in the development of the Final TIP.

Notification of Policy Committee action on the Final TIP will take place through news releases and the agency newsletter, "The AMATS Quarterly". The Final TIP may be viewed during normal working hours at the AMATS Office, Room 805 of the CitiCenter Building in Akron, or at the ODOT District 4 Planning Office, 705 Oakwood Street in Ravenna.

AMENDING THE TIP

Periodically, local officials request that a project in the approved TIP be dropped or modified, or that a new project be added. These requests will first be presented to the Policy Committee to determine if they should receive consideration as a TIP amendment. If the Policy Committee decides to initiate the TIP amendment process then it must decide if the project will be regionally significant.

If the Policy Committee determines that the proposed project is regionally significant then the public involvement activities 1 through 4 above will be initiated.

A simplified public involvement process will be used with proposed projects which are not determined to be regionally significant. This process will be the same as the simplified process discussed under Amending the Plan on page 7. Transportation projects typically identified as not being regionally significant would be maintenance-type, air quality neutral projects which are consistent with the adopted transportation plan and do not add capacity for single occupancy vehicles.

PUBLIC INVOLVEMENT

APPENDIX B

NEWSPAPER, RADIO AND TELEVISION STATIONS

Akron Beacon Journal, Aurora Advocate, Community Calendar, Daily Kent Stater, The Gateway Press, Hudson Hub Times/Stow Sentry, Record Courier, Record News, Richfield Times, Tallmadge Express, The Barberton Herald, The Buchtelite, The Bulletin, The Cuyahoga Falls News-Press, The Newsleader, The Plain Dealer, The Pride Newspaper, The Reporter, The Suburbanite, West Side Publishing Co.,

Marks Cable Vision of Ohio, Northeastern Education TV of Ohio, WAKC TV-23, WAKR-AM/WONE-FM, Warner Cable, WBNX TV-55, Western Reserve Cable, WEWS TV-5, WHLO Radio, WJMP/WNIR Radio/WAI TV-29, WJW TV-8 - Akron News Bureau, WKSU Radio, WKYC TV-3, WNEO TV-45/WEAO TV-49, WQMX Radio, WSLR/WKDD Radio, WVIZ TV-25, WZIP Radio.

PUBLIC INVOLVEMENT

APPENDIX C

PRIVATE PROVIDERS OF PUBLIC TRANSPORTATION

Akron Yellow/GI Cab Company, Barberton-Summit Taxi, Inc, Butler Express Inc, Davis Tours Inc, Evans Transportation, Falls Suburban Cab Company, Garfield Heights Coach Lines Inc., Greyhound Corporation, RAMEX Transportation Inc, Royal Kent, RVG Family, Inc.

PUBLIC INVOLVEMENT

APPENDIX D

COMMON CARRIERS SERVING THE AMATS AREA

ABF Freight System, Inc., Advance Transportation Co., All Freight Delivery, APA Transport Corp., Bender & Loudon Motor Freight, Bowman Transportation, Inc, C & S Services Inc., Carolina Freight Carriers Corp, Charter Express, Inc., Concept Freight Service Inc., Consolidated Freightways Corp., D & M Express Inc., Dearman Transportation Co. Inc., Duff Truck Lines, Kandel Transport Inc., Kane, Lyons Transportation Lines, Inc, Mason Dixon Special Commodity, Ohio Connection, McLean Trucking Inc., Overnite Transportation, O.K. Freightways Inc., Preston Trucking Co., Inc., Putnam Transfer & Storage Co., Quest Partners, Roadway Express, Inc., Shantz Cartage, Spartan Express, United Parcel Service, Watkins Motor Lines, Wooster Motor Ways, Yellow Freight System, Inc. Akron & Barberton Belt Railroad, CSX Corporation, Consolidated Rail Corporation [Conrail], Wheeling & Lake Erie Railway, Emery Worldwide and Federal Express.



AMATS

AKRON METROPOLITAN AREA TRANSPORTATION STUDY

806 CitiCenter / 146 South High Street / Akron, OH 44308-1423
(216) 375-2436 FAX (216) 375-2275

**FUNDING POLICIES AND PROGRAMMING PROCEDURES
FOR
STP/FAMA AND CM/AQ
TRANSPORTATION PROJECTS**

SEPTEMBER 23, 1992

INTRODUCTION

The AMATS Policy Committee is responsible for programming transportation projects eligible to receive Surface Transportation Program (STP), Federal Aid Minimum Allocation (FAMA) and Congestion Mitigation/Air Quality (CM/AQ) federal funds.

STP funds were established with the passage of the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and have replaced the Federal Aid Urban System (FAUS or M-fund) funding program. The total funding for the STP is augmented by certain equity type funding including Donor State Bonus and Interstate Reimbursement. STP funds may be used for a wide variety of projects including highway projects, capital transit projects, commuter rail, carpool projects, bus terminals and facilities, bikeways, and pedestrian walkways. The funding ratio for projects using STP funding is 80% federal/20% local.

FAMA funds were first allocated to the AMATS area in Federal Fiscal Year (FFY) 1988 and have been provided for each subsequent year. ISTEA has extended the FAMA funding program through FFY 1997 and requires that each state continue to distribute a portion of its FAMA funding to the Metropolitan Planning Organizations (such as AMATS). FAMA funding can be used for projects similar to those qualifying for STP funding. The funding ratio for projects using FAMA funding is 80% federal and 20% local.

CM/AQ funding is a new funding category established by ISTEA. AMATS is in an area designated non-attainment with regard to National Ambient Air Quality Standards (NAAQS) and is therefore eligible to receive CM/AQ funding. Transportation projects and programs are eligible for CM/AQ program funds only if they meet specific criteria spelled out in ISTEA. In determining project eligibility under these criteria, only projects which have documented emission reductions associated with them will be considered. ISTEA has indicated that CM/AQ funding will be available to AMATS through FFY 1997. The funding participation rates for CM/AQ funding is 80% federal and 20% local.

In order to provide a method for funding transportation projects with STP, FAMA, and CM/AQ funds on a priority basis, the AMATS Policy Committee has requested that the AMATS Technical Advisory Committee (TAC) develop policies and procedures on the programming of these federal funds. This manual contains the procedures developed by TAC and adopted by the Policy Committee on September 23, 1992 and is organized as follows:

1. POLICY GUIDELINES FOR STP, FAMA, AND CM/AQ FUNDING
2. PROJECT SELECTION PROCESS FOR STP, FAMA, AND CM/AQ PROJECTS
3. PROJECT EVALUATION CRITERIA FOR STP AND FAMA PROJECTS
4. PROJECT EVALUATION CRITERIA FOR CM/AQ PROJECTS

5. DUTIES OF THE TECHNICAL ADVISORY COMMITTEE
6. REQUIREMENTS OF PROJECT SPONSORS
7. SUMMARY

POLICY GUIDELINES FOR STP, FAMA, AND CM/AQ FUNDING

In developing the funding program for STP, FAMA, and CM/AQ funding, the AMATS Policy Committee establishes the following guidelines:

1. Programming priority will be given to projects contained in the approved Regional Transportation Plan.
2. Programming priority will be given to projects contained in the State Implementation Plan (SIP).
3. Project applicants shall attempt to secure other federal funds to implement their project.
4. Preliminary engineering costs are the responsibility of the project sponsor.
5. Projects programmed in the TIP must show substantial local commitment in the form of special legislation.
6. Projects should not be programmed in the Annual Element of the TIP until plans are substantially complete.
7. Projects programmed in the TIP must show continued progress toward implementation.
8. The Technical Advisory Committee should be given the responsibility for monitoring the program and making recommendations to the Policy Committee regarding projects using these federal funds.

PROJECT SELECTION PROCESS FOR STP, FAMA AND CM/AQ PROJECTS

In order to carry out the Policy Guidelines for STP, FAMA and CM/AQ Funding, a project selection process was established. The following summarizes the steps in this process:

1. The TAC will determine if funds are available to add projects to the TIP and direct the Staff to proceed with project solicitation.
2. The Staff will notify all AMATS Policy Committee members that project applications are being solicited for the purpose of adding projects to the TIP. Project applications as well as "Funding Policies and Programming Procedures for STP/FAMA and CM/AQ Transportation Projects" will be forwarded.

3. The Staff will review all project applications and rank projects based on the Project Evaluation Criteria.
4. The TAC will review the ranking and develop its recommendation.
5. The Staff will then test these recommendations, through the modeling process, for air quality conformity. This process should take approximately two months depending on the complexity of the projects and ODOT Bureau of Technical Services schedule. The results will be reported to the TAC. If no air quality problems exist these recommendations will be presented to the Policy Committee at its next meeting.
6. Project applicants are required to formally present their request for project funding to the Policy Committee.
7. The Policy Committee will then determine which projects receive funding. If the Policy Committee changes the TAC recommendations, a new air quality analysis may be needed.
8. All approved projects will be subject to obtaining local legislation within 60 days of Policy Committee action.

PROJECT EVALUATION CRITERIA FOR STP AND FAMA PROJECTS

A set of criteria has been approved by the Policy Committee as part of the Project Selection Process. These criteria have been identified to better evaluate candidate transportation improvement projects. In this manner, it will be possible to prioritize projects on the basis of current and future transportation needs. These criteria are shown below:

1. Projects will be given priority if they are included on the approved Regional Transportation Plan and/or the State Implementation Plan.
2. Projects will be given priority based on their Federal Functional Classification. (Note: Urban Local and Rural Minor Collectors are not eligible for federal funding.)
3. Projects will be given priority based on the reduction of safety problems.
4. Projects will be given priority based on reduced congestion and improved level of service.
5. Projects will be given priority on the basis of existing traffic volumes.

6. Projects will be given priority on the basis of existing transit ridership.
7. Projects will be given priority on the basis of a field review of surface adequacy.
8. Projects will be given priority on the basis of transit fleet age and maintenance cost.
9. Projects will be given priority on the basis of increasing lane widths to acceptable standards. (Note: This does not include widening roadways for additional lanes.)
10. Projects will be given priority on the basis of eliminating gap closure or providing systems continuity.
11. Projects will be given priority on the basis of providing service to major activity centers.
12. Projects will be given priority on the basis of improved traffic flow through new or improved traffic signalization.
13. Projects will be given priority on the basis of their ability to reduce total vehicle miles travelled.
14. Projects will be given priority on the basis of improving air quality.

PROJECT EVALUATION CRITERIA FOR CM/AQ PROJECTS

Transportation projects and programs are eligible for CM/AQ funding only if they meet certain criteria listed in ISTEA. The Policy Committee has reviewed this criteria and summarized it as shown below. In determining project eligibility under these criteria, priority should be given to implementing projects which have documented emission reduction associated with them, and are included in an approved State Implementation Plan (SIP) as a transportation control measure (TCM). The Environmental Protection Agency (EPA) and the Department of Transportation (DOT) have agreed that the following projects meet the air quality criteria and may be funded without project level air quality analysis and further consultation with the EPA:

1. Transportation activities in an approved State Implementation Plan (SIP).
2. Fourteen of the TCMs included in Section 108(b)(1)(A) of the Clean Air Act Amendments (CAAA) of 1990 listed below.
 - a. programs for improved public transit

- b. restriction of certain roads or lanes to, or construction of such roads or lanes for use by, passenger buses or high occupancy vehicles
- c. employer-based transportation management plan, including incentives
- d. trip-reduction ordinances
- e. traffic flow improvement programs that achieve emission reductions
- f. fringe and transportation corridor parking facilities serving multiple occupancy vehicle programs or transit service
- g. programs to limit or restrict vehicle use in downtown areas or other areas of emission concentration particularly during periods of peak use
- h. programs for the provision of all forms of high-occupancy, shared ride service.
- i. programs to limit portions of road surfaces or certain sections of the metropolitan area to the use of non-motorized vehicles or pedestrian use, both as to time and place
- j. programs for secure bicycle storage facilities and other facilities, including bicycle lanes for the convenience and protection of bicyclists in both public and private areas
- k. programs to control extended idling of vehicles
- l. employer-sponsored programs to permit flexible work schedules
- m. programs and ordinances to facilitate non-automobile travel, provision and utilization of mass transit and to generally reduce the need for single-occupant vehicle travel as part of transportation planning and development efforts of a locality, including programs and ordinances applicable to new shopping centers, special events and other centers of vehicle activity
- n. programs for new construction and major reconstruction of paths, tracks or areas solely for the use by pedestrian or other non-motorized means of transportation when economically feasible and in the public interest. For purpose of this clause, the Administrator shall also consult with the Secretary of the Interior.

3. Developing and establishing management systems for traffic congestion, public transportation facilities and equipment, and intermodal transportation facilities and systems, where it can be demonstrated that they are likely to contribute to the attainment of a National Ambient Air Quality Standards (NAAQS).
4. Capital and operating costs for traffic monitoring, management, and control facilities and programs, where it can be demonstrated that they are likely to contribute to the attainment of a NAAQS. However, CM/AQ program funds may not replace existing local and State funds used for operating costs, but are intended to augment and reinforce new efforts.
5. Construction of bicycle and pedestrian facilities, non construction projects related to safe bicycle use, and State bicycle/pedestrian coordinator positions, as established in the ISTEA, for promoting and facilitating the increased use of nonmotorized modes of transportation. This includes public education, promotional, and safety programs for using such facilities.
6. Other projects and programs may be funded if, after consultation with EPA, FHWA determines they are likely to contribute to attainment of a NAAQS. The CM/AQ program funds may also be used for preliminary engineering (including environmental documents), associated with projects and programs that have air quality benefits, and related project development activities. This would include planning directly related to a TCM or feasibility/developmental studies for any other eligible project or program.

Construction projects which will add new capacity for single-occupant vehicles **ARE NOT** eligible under this program, unless the projects consist of a high-occupancy vehicle (HOV) facility available to single-occupant vehicles only at other than peak travel times. For purposes of this program, construction of added capacity for single-occupant vehicles means the addition of general purpose through lanes to an existing facility, which are not HOV lanes, or a highway on new location.

DUTIES OF THE TECHNICAL ADVISORY COMMITTEE

The AMATS Policy Committee has assigned the Technical Advisory Committee with the following duties in the development and monitoring of the STP, FAMA, and CM/AQ funding programs.

1. Direct the Staff to review project applications, apply the project evaluation criteria, and present a ranking and list of project recommendations to the TAC, for the purpose of adding projects to the TIP.

2. Develop project recommendations and present them to the Policy Committee.
3. Review the funding program on a semi annual basis; during the spring before the Draft TIP is developed and also during the fall. This review should focus on project priorities, project schedules and project costs.
4. Report to the Policy Committee on inactive projects.
5. Authorization to act on behalf of the Policy Committee when timely decisions must be made with regard to changing projects to different funding categories.

REQUIREMENTS OF PROJECT SPONSORS

The approved Project Selection Process requires the following action of the project sponsor.

1. Project sponsors will be required to complete a Project Application form. The form will provide much of the information necessary to determine the eligibility of the project and assign priority under each criteria.
2. Project sponsors must formally present, to the Policy Committee, a request for funds during the meeting at which the TIP action is expected.
3. Project sponsors whose project applications are not being recommended to receive federal funds are permitted to present a case, to the Policy Committee for their project at the meeting at which TIP action is expected.
4. Special legislation in the form of a resolution, establishing the project sponsors intent to diligently pursue their project, must be received within 60 days of Policy Committee approval to program the project in the TIP. The legislation must include a general description of the project and estimated costs by funding source.
5. A periodic progress report must be provide to the Technical Advisory Committee for their use in reviews of project progress.

SUMMARY

These transportation Funding Policies and Programming Procedures have been developed to provide a rational basis for evaluating individual project funding on a priority basis. The procedure allows all AMATS members to plan federally funded transportation projects within a definite set of guidelines with respect to project eligibility and priorities. Transportation projects

which achieve high scores when evaluated according to the Project Evaluation Criteria should be given priority over other improvements. These procedures also provide a means of continuously monitoring the program and removing inactive projects.

APPENDIX D

PUBLIC REVIEW OF THE DRAFT FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM

From April 8, 1996 to April 19, 1996 the AMATS Draft FY 1997-2000 Transportation Improvement Program was available for public review and comment. During this review period copies of the document were made available at the AMATS office in Akron and the ODOT District 4 office in Ravenna.

All public involvement activities specific to the TIP, and identified in the AMATS Public Involvement Policy (Appendix B), were conducted. Included as part of Appendix D are copies of the following documents which were prepared as part of the notification process.

1. AMATS News Release
2. AMATS Local Newspaper Advertisement
3. ODOT Public Notice of Availability

The AMATS Citizen Involvement Committee requested that this year's public meeting follow an open house format. This meeting was held on April 16 from 3:30 PM to 7:00 PM at the Taylor Memorial Library in Cuyahoga Falls. The Staff was present at the open house to answer questions and receive comments on the Draft TIP. The AMATS FY 1997-2000 Transportation Improvement Program and 2010 Transportation Plan were on display during the open house.

In addition, the following maps and exhibits were also available for viewing.

1. FY 1997-2000 TIP Highway Improvements (Freeway Projects)
2. FY 1997-2000 TIP Highway Improvements (Non Freeway Projects)
3. FY 1997-2000 Transit Improvements
4. Highway Federal Functional Classification
5. Planning Assumptions Used In Developing the AMATS 2010 Transportation Plan (LRP)
6. 2010 Transportation Plan Highway Improvements
7. 2010 Transportation Plan Transit Improvements

RESULTS OF PUBLIC REVIEW

During the public review period three citizens viewed the TIP at the AMATS offices and eight attended the public open house. No written or verbal comments were received. In addition, the Staff received no comments from the ODOT District 4 office.

NEWS RELEASE

CONTACT: Ralph Coletta
AMATS Transportation Engineer
(330) 375-2436

FOR IMMEDIATE RELEASE:

April 5, 1996

**APRIL 8 OPENS PUBLIC COMMENT PERIOD FOR AREA'S FOUR-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM**

From April 8 through April 19, the Draft Transportation Improvement Program (TIP) for Fiscal Years 1997 through 2000 will be available for public review and comment.

The TIP is a four-year program prepared by the Akron Metropolitan Area Transportation Study (AMATS), the metropolitan planning organization for Summit and Portage counties and Chippewa Township in Wayne County. The TIP is a listing of transportation projects scheduled to receive federal funding in the AMATS service area.

TIP projects include bikeway, highway, ridesharing, and mass transit improvements. A project must be approved by the AMATS Policy Committee, AMATS' decision-making body comprised of local

- MORE -

Cooperative transportation planning by the Village, City and County governments of Portage and Summit Counties, and the Chippewa Township area of Wayne County; in conjunction with the U.S. Department of Transportation, Federal Highway Administration, Federal Transit Administration, and the Ohio Department of Transportation.

FIRST FEED

elected officials, transit authority officials, and regional and state agency representatives, and appear on the TIP to be eligible for federal funding.

The Draft AMATS FY 1997-2000 TIP will be available for review between 8 a.m. and 4 p.m., weekdays, at the AMATS office located at Room 806 CitiCenter Building, 146 S. High St. in Akron and the Ohio Department of Transportation District 4 Planning Office located at 705 Oakwood St. in Ravenna. Written comments regarding the program will be accepted.

The Draft TIP review period will include an April 16 Open House meeting hosted by the AMATS Citizens Involvement Committee (CIC). The Open House will be from 3:30 to 7 p.m. in the Sutliff Meeting Room of the Taylor Memorial Library located at 2015 Third St. in Cuyahoga Falls. The AMATS Staff will be available to answer questions regarding the TIP. Comments about the program will be accepted and relayed to the Policy Committee for consideration.

The Policy Committee will take final action on the Draft FY 1997-2000 TIP during its May 15 meeting at 1:30 p.m. in the Tallmadge City Hall Council Chambers located at 46 North Ave. in Tallmadge.

#

Kent
Record
Courier

PUBLIC NOTICE

4/5/96 P12

***Public comment period begins April 8 for
area Transportation Improvement Program***

The Draft FY 1997-2000 Transportation Improvement Program (TIP) for the Akron Metropolitan Area Transportation Study (AMATS) will be available for public review and comment from April 8 until April 19. AMATS is the federally designated metropolitan planning organization for Summit and Portage counties and Chippewa Township in Wayne County. The TIP is a four-year program of area highway, mass transit, enhancement, and ridesharing projects within the AMATS service area. A project must be approved by the AMATS Policy Committee and appear on the TIP to be eligible for federal funding. These projects are scheduled to be implemented between July 1, 1997 and June 30, 2000.

A copy of the Draft TIP will be available for review between 8 a.m. and 4 p.m. weekdays at the AMATS office located at 806 CitiCenter Building, 146 S. High St. in downtown Akron and the Ohio Department of Transportation, Bureau of Planning, 705 Oakwood St. in Ravenna.

Comments regarding the TIP will also be accepted during an April 16 Open House meeting hosted by the AMATS Citizens Involvement Committee. The Open House is scheduled from 3:30 to 7 p.m. in the Sutliff Meeting Room of the Taylor Memorial Library located at 2015 Third St. in Cuyahoga Falls. The AMATS Staff will be available to answer questions regarding the TIP.

The AMATS Policy Committee will take final action on the Draft FY 1997-2000 TIP during its May 15 meeting at 1:30 p.m. in the Tallmadge City Hall Council Chambers located at 46 North Ave. in Tallmadge. Please call (330) 375-2436 for additional information.

* Persons with disabilities needing assistance are asked to contact Richard Johnson, Office of the ADA Coordinator, 166 South High Street, Akron, Ohio 44308, (330) 375-2189 (voice), (330) 375-2345 (TDD), at least seven (7) days in advance.

F75

NOTICE OF AVAILABILITY TO THE PUBLIC
STATE OF OHIO
DEPARTMENT OF TRANSPORTATION
Columbus, Ohio

The Ohio Department of Transportation (ODOT) hereby notifies all interested persons that the proposed FY 1997-2000 Statewide Transportation Improvement Program (STIP) will be available for review and comment in the Planning and Programming Administrator's Office in each of the twelve ODOT District Offices, the ODOT Central-Office of Planning located in Columbus, Ohio and each of the sixteen Ohio Metropolitan Planning Organizations (MPO) during normal business hours from April 8, 1996 to April 19, 1996. The STIP identifies the transportation improvement projects that will be implemented throughout the State over the next 4 years. The ODOT District Office serving your area is located at 705 Oakwood Street, Ravenna, Ohio (216-297-0801). To facilitate the STIP review, the District Office will be holding a public meeting on Thursday, April 18, 1996 from 11 AM to 12 Noon in the conference room of the Henderson Public Library at 54 E. Jefferson Street in Jefferson, Ohio 44047. The MPO serving the Summit-Portage County area is the Akron Metropolitan Area Transportation Study (216-375-2436) located at 146 South High Street, Citicenter Building, Room 806, Akron, Ohio. The MPO serving the Stark County area is the Stark County Area Transportation Study (216-438-0389) located at 201 Third Street N.E., Canton Ohio. The MPO serving the Mahoning-Trumbull County area is the Eastgate Development and Transportation Agency (216-746-7601) located at 25 East Boardman Street, Suite 400, Youngstown, Ohio.

Any comments concerning the Statewide Transportation Improvement Program should be in written form and transmitted to:

Mr. Larry F. Sutherland, Acting Administrator
Office of Planning
Ohio Department of Transportation
25 South Front Street
Columbus, Ohio 43215

Written comments must be received by the close of business on April 19, 1996.

JERRY WRAY
DEPARTMENT OF TRANSPORTATION

Post-It™ brand fax transmittal memo 7671		# of pages > 1
To	Ralph Colella	
Co.	AMATS	
Dept.	ODOT	
Fax #	330-375-2275	
From	Libby Rushley	
Co.	ODOT	
Phone #	614-644-1204	
Fax #	614-644-7175	

INTER-OFFICE COMMUNICATION

To: * See Below

From: Gordon D. Proctor, Deputy Director, Division of Multi-modal Transportation

Date: May 9, 1996

Subject: Draft FY 1997-2000 STIP- Public Involvement Extension

*	Norman Redick, D1	Gerald Eyink, D7
	James Mc Carty, D2	Gary Ketron, D8
	Mary Ellen Kimberlin, D3	James Watkins, D9
	David Dreger, D4	John Dowler, D10
	Chris Engle, D5	John McClain, D11
	Michael Flynn, D6	Bryan Groden, D12

The final two weeks of the Public Availability Period for the FY 1997-2000 Statewide Transportation Improvement Program (STIP) begins today, May 8, 1996 and will close on Wednesday, May 22, 1996. This change is to afford the public a complete two week period to review the complete seventeen documents which comprise the STIP. Written comments will be received until the close of business on May 22, 1996. Each District needs to have the STIP document available for public review and comment until May 22, 1996.

Please incorporate the change pages to the STIP, which were sent by IOC on May 6, 1996, into your copy for public review.

Each District also needs to **notify the MPO(s)** in your District of these dates, today. Please also remind the MPO(s) to send twenty (20) copies of the Final TIP to the Office of Planning, as soon after the close of the public availability period as their committee structure will allow.

Please direct any questions or concerns about this change to Libby Rushley at 614-644-1204.

GDP:lr
LFS:DAM:EBR

c: Rodrigo - Gismondi - Proctor - Lunt - Sutherland - P. Moore - J. Ray - McQuirt - Workman - Schreck - Ligibel - Pate - Schafer - Evans - Longberry - Gephart - Morris - River - Clarke - Monaco - Taylor - D. Moore - Selhorst - Rushley - File (All Studies - 602) - File (Departmental - 97STIP) - Reading File

APPENDIX E
RESOLUTION APPROVING
FY 1997-2000 TRANSPORTATION IMPROVEMENT PROGRAM

RESOLUTION NUMBER 1996-08

**OF THE METROPOLITAN TRANSPORTATION POLICY COMMITTEE
OF THE AKRON METROPOLITAN AREA TRANSPORTATION STUDY**

**AFFIRMING APPROVAL OF THE TRANSPORTATION PLAN, APPROVING THE
TRANSPORTATION IMPROVEMENT PROGRAM, AND AFFIRMING CONSISTENCY
BETWEEN THE TRANSPORTATION PLAN AND THE TRANSPORTATION IMPROVE-
MENT PROGRAM WITH THE STATE IMPLEMENTATION PLAN**

WHEREAS, the Akron Metropolitan Area Transportation Study (AMATS) is designated as the Metropolitan Planning Organization by the Governor, acting through the Ohio Department of Transportation and in cooperation with locally elected officials for Summit and Portage Counties and the Chippewa Township area of Wayne County, and

WHEREAS, AMATS has, pursuant to 23 United States Code, 134 and 49 United States Code 1602 (a) (2), 1603 (a), and 1604 (g) (1) and (1) prepared a Transportation Plan entitled the "AMATS Year 2010 Transportation Plan", and periodically amended, and

WHEREAS, AMATS, pursuant to 23 United States Code 134, and 49 United States Code 1602 (A), (2), 1603 (a), and 1604 (g) (1) and (1), prepared a Transportation Improvement Program for Fiscal Years 1997 through 2000, and

WHEREAS, a public meeting hosted by the AMATS Citizens Involvement Committee was held on April 16, 1996 which provided an opportunity for public comment on the FY 1997-2000 Transportation Improvement Program, and

WHEREAS, an analysis was made that showed that adequate funding is available to finance the projects programmed in the Transportation Improvement Program, and

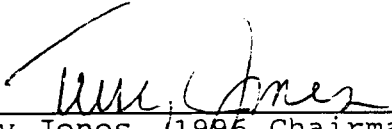
WHEREAS, AMATS has, pursuant to 42 United States Code 1857 et seq, as amended by the 1977 Clean Air Act Amendments, Section 110, and working with the Ohio Environmental Protection Agency (Ohio EPA) and the Akron Regional Air Quality Management District (ARAQMD) prepared "Summit and Portage Counties' Portion of the State Implementation Plan", as revised on May 27, 1981, aided the Ohio EPA in the development of "Summit and Portage Counties Post 1982 Ozone State Implementation Plan Revision", the 1993/4 SIP revisions concerning emission inventories, attainment demonstrations, 15% plans, and contingency plans for the Cleveland-Akron Ozone Nonattainment Area and the 1994 Redesignation Application for the Cleveland/Akron/Lorain area, and

WHEREAS, a quantitative air quality analysis of the AMATS Year 2010 Transportation Plan and Fiscal Year 1997-2000 Transportation Improvement Program has been completed in accordance with the requirements specified by the Intermodal Surface Transportation Efficiency Act of 1991 and the Clean Air Act Amendments of 1990.

RESOLUTION NUMBER 1996-08 (continued)

NOW THEREFORE BE IT RESOLVED:

1. That this Committee affirms its approval of the AMATS Year 2010 Transportation Plan as amended as the Transportation Plan for Summit and Portage Counties and the Chippewa Township area of Wayne County and recommends that its members incorporate these improvements into their planning for transportation improvements in their governmental units, and
2. That this Committee adopts the Fiscal Year 1997 through 2000 Transportation Improvement Program and recommends that its members incorporate these improvements into their transportation improvement programming for their governmental units, and
3. That this Committee affirms the consistency between the Transportation Plan and the State Implementation Plan, and
4. That this Committee affirms that the public had adequate opportunity to comment on the FY 1997-2000 Transportation Improvement Program, and
5. That this Committee affirms the consistency of the program with available Federal, State and Local Funding sources, and
6. That this Committee affirms the consistency between the Fiscal Year 1997-2000 Transportation Improvement Program and the State Implementation Plan, and
7. That this Committee authorizes the Staff to provide copies of this Resolution to the appropriate agencies as evidence of action by the Metropolitan Transportation Policy Committee.



Terry Jones, 1996 Chairman
Metropolitan Transportation
Policy Committee

6-26-96

Date

METROPOLITAN TRANSPORTATION
POLICY COMMITTEE

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Vice Chairman-Mayor Fred Farina

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Akron Regional Air Quality Management District-Mr. Lynn Malcolm
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